

May 5, 2017

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**Department
of
Family and Human Services
Employee Salary Listing**

Spring 2017

**Family and Human Services
2017/18 Employee Salary Listing**

Estimates Book Section:					Housing Programs		
Line #	No.	Position Title	FTE	Salary Level	Salary Range		
					First Step	Last Step	
H 1	7	Service Worker 1	4.70	5	32,740	35,939	
H 2	1	Service Worker 1	0.50	AC	36,582	37,421	
H 3	1	Maintenance Worker 8	1.00	8	38,150	41,811	
H 4	1	Maintenance Worker 8	3.00	RC	41,516	43,700	
H 5	1	Administrative Support Worker 9	1.00	9	38,489	44,189	
H 6	3	Administrative Support Worker 10	2.50	10	40,781	46,803	
H 7	1	Administrative Support Worker 11	1.00	11	43,327	49,697	
H 8	2	Maintenance Worker 11	2.00	11	43,327	49,697	
H 9	2	Carpenter 11	2.00	11	43,327	49,697	
H 10	2	Maintenance Tradesperson	2.00	NC	52,787	53,313	
H 11	1	Maintenance Tradesperson	1.00	12	43,943	52,954	
H 12	1	Building Technician 13	1.00	13	46,828	56,318	
H 13	2	Housing Officer 13	2.00	13	46,828	56,318	
H 14	1	Program Officer 13	1.00	13	46,828	56,318	
H 15	1	Administrative Officer 14	1.00	14	50,032	60,133	
H 16	1	Administrative Officer 2	1.00	14	50,032	60,133	
H 17	2	Housing Officer 14	2.00	14	50,032	60,133	
H 18	1	PEI Home Renovation Program Coordinator	1.00	15	50,456	63,733	
H 19	1	Housing Supervisor	1.00	18	58,923	74,384	
H 20	1	Provincial Housing Coordinator	1.00	20	66,164	83,558	
H 21	1	Director Housing Services	1.00	23	77,708	98,124	
Total Salaries (Per Estimates Book - Page 70)			32.70		1,744,200		

**Family and Human Services
2017/18 Employee Salary Listing**

Estimates Book Section:					Child and Family Services		
Line #	No.	Position Title	FTE	Salary Level	Salary Range		
					First Step	Last Step	
CF 1	2	Administrative Support Worker 8	1.00	8	38,150	41,811	
CF 2	13	Administrative Support Worker 10	13.00	10	40,781	46,803	
CF 3	4	Administrative Support Worker 11	3.00	11	43,327	49,697	
CF 4	1	Administrative Assistant 12	3.00	12	43,943	52,954	
CF 5	3	Administrative Support Worker 12	1.00	12	44,051	52,962	
CF 6	1	Administrative Support Worker 13	1.00	13	46,828	56,318	
CF 7	39	Child and Youth Development Worker	33.80	13	46,828	56,318	
CF 8	12	Family Service Worker	11.80	13	46,828	56,318	
CF 9	1	Program Officer 13	2.00	13	46,828	56,318	
CF 10	2	Youth Worker 13	2.00	13	46,828	56,318	
CF 11	4	Youth Worker 14	3.00	14	50,032	60,133	
CF 12	3	Child and Youth (Res. Svcs.) Senior Team Leader	3.00	15	50,456	63,733	
CF 13	2	Senior Team Leader 15	2.00	15	50,456	63,733	
CF 14	1	Financial Officer 15	1.00	15	50,456	63,733	
CF 15	30	Social Worker 17	31.50	17	55,846	70,505	
CF 16	4	Child and Youth Supervisor 17	4.00	17	55,846	70,505	
CF 17	1	Youth Counselor 17	1.00	17	55,846	70,505	
CF 18	1	Child Protection Social Worker	1.00	18	58,923	74,384	
CF 19	1	Aboriginal Coordinator	1.00	18	58,923	74,384	
CF 20	1	Post Adoption Coordinator	1.00	18	58,923	74,384	
CF 21	30	Social Worker 18	30.00	18	58,923	74,384	
CF 22	2	Family Ties Therapist	2.00	18	58,923	74,384	
CF 23	1	FVP and Community Development Coordinator	1.00	20	64,116	80,180	
CF 24	1	Provincial Adoption Coordinator	1.00	20	64,116	80,180	
CF 25	1	Social Worker 20	1.00	20	64,116	80,180	
CF 26	1	Supervisor, Permanent Wards	1.00	20	66,164	83,558	
CF 23	10	Child Protection Provincial Supervisor	10.00	20	66,164	83,558	
CF 27	1	High Risk Youth Services Manager	1.00	21	70,142	88,569	
CF 28	1	Coordinator, Child Protection	1.00	23	77,708	98,124	
CF 29	1	Director of Child Protection	1.00	24	81,783	103,253	
CF 30	1	Director, Child and Family Services	1.00	26	90,597	114,387	
Total Salaries (Per Estimates Book - Page 71)			170.10	14,447,000			

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**Department
of
Family and Human Services
Professional and Contract Services**

Spring 2017

**Family and Human Services
Professional and Contract Services**

Estimates Book Section:	Housing Programs
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Line #	Expenditure Type	Purpose	2017-2018 Budget Estimate	2016-2017 Budget Forecast
Total (per Estimates Book - page 70)			-	-

**Family and Human Services
Professional and Contract Services**

Estimates Book Section:	Seniors
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Line #	Expenditure Type	Purpose	2017-2018 Budget Estimate	2016-2017 Budget Forecast
S 1	Consultants Services	Seniors' Secretariat projects	3,600	2,000
Total (per Estimates Book - page 70)			3,600	2,000

**Family and Human Services
Professional and Contract Services**

Estimates Book Section:	Corporate Support
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Line #	Expenditure Type	Purpose	2017-2018 Budget Estimate	2016-2017 Budget Forecast
C 1	Accounting Services	Audit of the Labour Market Agreement for Persons with Disabilities	3,900	3,900
C 2	Consultant Services	Additional consulting services required by Corporate	5,500	12,900
C 3	Legal Services	Legal services required by Corporate Services.	-	5,400
C 4	Miscellaneous	Red Cross - Emergency Social Services support	14,000	14,000
Total (per Estimates Book - page 70)			23,400	36,200

**Family and Human Services
Professional and Contract Services**

Estimates Book Section:	Social Programs
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Line #	Expenditure Type	Purpose	2017-2018 Budget Estimate	2016-2017 Budget Forecast
SP 1	Consultant Services	Third party financial review of community partner	-	3,000
SP 2	Legal	Social Assistance Appeal	2,000	-
SP 3	Miscellaneous	Shredding Services	1,000	1,000
Total (per Estimates Book - page 71)			3,000	4,000

**Family and Human Services
Professional and Contract Services**

Estimates Book Section:	Child and Family Services
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Line #	Expenditure Type	Purpose	2017-2018 Budget Estimate	2016-2017 Budget Forecast
CF 1	Legal Services	Legal Advice	-	19,800
CF 2	Contract Other	Staff Safety (Working Alone)	13,100	13,100
CF 3	Contract Other	Child Protection Act Review	-	35,600
CF 4	Contract Other	Staffing Review	-	65,000
CF 5	Contract Other	Independent Case Reviews	50,000	-
Total (per Estimates Book - page 71)			63,100	133,500

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Department
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Family and Human Services
Minister Out of Province Travel
Fiscal Year 2016/17

Spring 2017

Date	Location	Meeting	Expense Type	Amount	Trip total
Jun. 26-27, 2016 June 28-29, 2016	Victoria, BC	FPT Ministers Responsible for Housing and FPT Ministers Responsible for Seniors	Accommodations Transportation Meals	662.47 1,879.78 16.70	\$ 2,558.95
Sept. 27-28, 2016	Fredericton, NB	Atlantic Ministers Responsible for Social Services	Accommodations Transportation Meals	128.00 40.35 -	\$ 168.35
Oct. 30-Nov. 2, 2016	Ottawa, Ont	FPT Meeting for Ministers Responsible for Housing	Accommodations Transportation Meals	409.95 778.60 60.00	\$ 1,248.55
Feb. 1-3, 2017	Toronto, Ont	FPT/PT Meetings for Ministers Responsible for Social Services	Accommodations Transportation Meals	285.38 811.66 -	\$ 1,097.04
Total					\$ 5,072.89
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Department

of

Family and Human Services

Deputy Minister Out of Province Travel

Fiscal Year 2016/17

Spring 2017

Date	Location	Meeting	Expense Type	Amount	Trip total
May 1-4, 2016	Victoria, BC	PT/FPT DM's Responsible for Housing	Accommodations	591.38	\$ 2,277.31
			Transportation	1,673.49	
			Meals	12.44	
Jun. 26-27, 2016 Jun. 28-29, 2016	Victoria, BC	FPT Ministers Responsible for Housing and FPT Ministers Responsible for Seniors	Accommodations	662.46	\$ 2,567.83
			Transportation	1,770.37	
			Meals	135.00	
Sept. 12-14, 2016	Vancouver, BC	FPT Ministers Responsible for Seniors	Accommodations	392.89	\$ 1,428.10
			Transportation	950.21	
			Meals	85.00	
Sept. 27-28, 2016	Fredericton, NB	Atlantic Ministers Responsible for Social Services	Accommodations	-	\$ 305.47
			Transportation	280.47	
			Meals	25.00	
Oct. 26-Nov. 2, 2016	Ottawa, Ont	FPT Meeting of Ministers Responsible for Housing	Accommodations	409.95	\$ 1,161.12
			Transportation	691.17	
			Meals	60.00	
Feb. 1-3, 2017	Toronto, Ont	FPT/PT Meeting for Ministers Responsible for Social Services	Accommodations	285.38	\$ 1,020.03
			Transportation	659.65	
			Meals	75.00	
Total					\$ 8,759.86

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**Department
of
Family and Human Services
Community Grants**

Spring 2017

**Family and Human Services
Community Grants**

Estimates Book Section:	Housing Programs
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Line #	Grant Recipient	2017-2018 Budget Estimate	2016-2017 Budget Forecast	2016-2017 Budget Estimate
H 1	None	-	-	-
Total (per Estimates Book - page 70)		-	-	-

**Family and Human Services
Community Grants**

Estimates Book Section:	Corporate Support
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Line #	Grant Recipient	2017-2018 Budget Estimate	2016-2017 Budget Forecast	2016-2017 Budget Estimate
C 1	None	-	-	-
Total (per Estimates Book - page 70)		-	-	-

**Family and Human Services
Community Grants**

Estimates Book Section:	Social Programs
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Line #	Grant Recipient	2017-2018 Budget Estimate	2016-2017 Budget Forecast	2016-2017 Budget Estimate
SP 1	Camp Gencheff Inc.	29,500	29,500	29,500
SP 2	Canadian National Institute for the Blind	134,000	134,000	134,000
SP 3	Community Connections Inc.	2,131,900	2,107,200	2,107,200
SP 4	Community Inclusions Ltd.	850,000	845,300	841,600
SP 5	Harbourview Training Center	255,500	255,500	255,500
SP 6	Inclusions East	1,106,800	1,044,800	926,400
SP 7	Life Bridge Inc.	-	-	24,500
SP 8	Residential Monitoring Services	142,000	142,000	142,000
SP 9	Pat & the Elephant	157,400	157,400	157,400
SP 10	PEI Association for Community Living	41,300	41,300	41,300
SP 11	PEI Citizen's Advocacy	22,100	22,100	22,100
SP 12	PEI Council of People with Disabilities	130,200	130,200	130,200
SP 13	Queens County Residential Services	3,874,800	3,697,000	3,623,800
SP 14	Salvation Army - Fuel Program	136,200	136,200	121,200
SP 15	Salvation Army - Housing	49,000	49,000	49,000
SP 16	Souris Group Home Association	266,000	263,400	263,400
SP 17	Spinal Cord Injury PEI Inc. (formerly CPAPEI)	24,400	24,400	24,400
SP 18	Stars for Life Foundation	152,000	150,500	150,500
SP 19	Transportation West	82,200	82,200	82,200
SP 20	Tremploy, Inc.	505,500	505,500	505,500
Total (per Estimates Book - page 71)		10,090,800	9,817,500	9,631,700

*Represents funding Residential Monitoring initiatives.

**Family and Human Services
Community Grants**

Estimates Book Section:	Child and Family Services
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Line #	Grant Recipient	2017-2018 Budget Estimate	2016-2017 Budget Forecast	2016-2017 Budget Estimate
CF 1	Catholic Family Services	93,700	93,700	93,700
CF 2	Big Brothers - Big Sisters of PEI	29,100	29,100	29,100
CF 3	Boys and Girls Club of PEI	11,600	11,600	11,600
CF 4	Family Services PEI	72,700	72,700	72,700
CF 5	Girl Guides of Canada - PEI Chapter	TBD	3,900	3,900
CF 6	PEI Family Violence Prevention Services	669,900	669,900	669,900
CF 7	PEI Federation of Foster Families	41,800	41,800	41,800
CF 8	PEI Rape and Sexual Assault Centre Inc.	241,000	240,000	241,000
CF 9	Scouts Canada - PEI Chapter	TBD	3,900	3,900
Total (per Estimates Book - page 71)		1,159,800	1,166,600	1,167,600