


Min Henderson. 04.21.17 

HEALTH PEI
GRANTS & PROFESSIONAL SERVICES
2017/18

TABLED
April/2017

**Grants and Professional Services
Supplemental Details**

Corporate Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	310,000	186,900	328,200
Consulting Fees			
- Strategy & Performance Office	262,100	150,500	275,200
Purchased Service - General	34,500	-	39,100
Other Professional Fees	11,500	1,100	12,900
Professional Fees - Legal	1,900	35,300	1,000

Financial Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	4,000	-	4,000
Grants - Gertrude Cotton Trust	4,000	-	4,000
Professional and Contract Services	208,300	(55,600)	220,200
Consulting Fees			
- Medicare Audits	59,300	53,300	59,500
- Financial Planning: Internal Audit & Planning Services	32,500	2,200	36,500
- Materials Management: Project Support	100	-	100
Other Professional Fees			
- Legal Services	45,700	(150,000)	49,900
- Business Office: Actuarial and Accounting Services	21,800	10,000	23,300
- Audit	5,200	6,500	4,700
- Field/Shop Equipment	300		300
Purchased Service - General			
- Medicare Cards	43,400	22,400	45,900

**Grants and Professional Services
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Health Infomatics	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	91,000	111,600	88,200
Purchased Service - General			
- Canadian Institute of Health Information Membership	90,300	84,000	88,200
Professional Fees - Legal	700	27,600	-

Interoperative Electronic Health Record	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	200,200	189,600	197,400
Computer Services Fees			
- Support for Clinical Information System (CIS)	200,200	189,600	197,400

**Grants and Professional Services
Supplemental Details**

Pharmacare	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	34,964,000	31,872,400	30,843,700
Grant-Seniors' Drug Assistance Program	8,317,100	8,200,000	7,652,600
Grant-Financial Assistance	6,955,600	6,630,000	6,407,200
Grant-High Cost Drugs	6,813,500	8,250,000	5,280,400
Grant-Provincial Pharmacy Delivery Programs	3,868,600	3,405,000	3,297,100
Grant-Diabetes Control	2,188,300	2,063,000	2,016,500
Grant-Hepatitis C Program	1,721,500	1,666,000	1,585,000
Grant-Catastrophic Drug Program	1,500,000	1,000,000	1,500,000
Grant-Generic Drug Program	1,044,400	850,000	728,800
Grant-Opioid Replacement Therapy Program	784,300	698,000	724,000
Grant-Private Nursing Home (PNH) Program	558,000	496,000	530,900
Grant-Capitation Fees-PNH	499,400	485,000	459,700
Grant-Home Oxygen	277,300	327,000	253,400
Grant-Fam Hlth Benefit	194,300	123,500	184,900
Grant-PWC Drug/Vac Tender	83,100	76,400	76,700
Grant-Atlantic Drug Review	78,500	75,000	72,300
Grant-CADTH-Drug Reviews	67,900	63,200	62,600
Grant-CADTH-Other	12,200	10,700	11,600
Rebates	-	(2,546,400)	-
Professional and Contract Services	623,100	1,252,100	1,087,400
Purchased Service-Pharmacist Services	600,000	1,198,500	1,065,200
Purchased Service-General	13,800	4,800	15,000
Consulting Fees	9,100	44,200	7,200
Other Professional Fees	200	4,600	-

**Grants and Professional Services
Supplemental Details**

Medical Affairs - General Administration	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	2,967,700	2,975,900	2,916,400
Grants - Medical Society			
- Grants - Canadian Medical Protective Association	600,000	807,000	600,000
- Physician Retention Program	500,000	500,000	500,000
- Grants - Physician Continuing Medical Education (CME)	140,000	140,000	140,000
- Maternity/Parental Benefits Program	61,200	61,200	61,200
- Medical Students Summer Program	40,000	-	40,000
- Clinical Skills Upgrade Fund	30,000	30,000	30,000
- MD Support Program	7,400	7,400	7,400
Medical Seats - Memorial University	800,000	800,000	800,000
Locum Support Program	311,400	430,100	260,800
Grants - Maritime Medical Genetic Services	209,500	145,000	209,500
Grants - Specialty Training Opportunities	172,000	-	172,000
Salaried Physician Office Medical Equipment	32,300	5,900	32,200
Miscellaneous Grants - Social Services			
- Canadian Agency for Drugs & Technology in Health	23,400	19,800	23,400
Medical Student Rotation Program	19,200	6,300	19,100
Bursary - Physician Leadership	10,800	11,300	10,600
Medical Student Book Allowance	10,500	11,600	10,200
Medical Residency Training Program	-	300	-
Professional and Contract Services	6,513,600	6,429,600	6,389,500
Purchased Service - Physician Support	4,236,400	3,987,400	4,151,100
Capital Health District Funding for Medical Residents	1,772,800	1,839,000	1,744,000
Preceptors	329,900	333,500	321,400
Purchased Service - General			
- Residency Program	161,000	135,800	162,700
- Hemophilia Nurse Coordinator	5,300	1,600	5,800
Professional Fees - Legal	6,700	128,300	3,100
Consulting Fees	1,500	3,700	1,400
Professional Fees - Language Interpretation	-	300	-

**Grants and Professional Services
Supplemental Details**

Medical Affairs - In Province Physician Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	68,000	28,200	68,000
Miscellaneous Grants - Social Services			
- IWK Atlantic Provinces Pediatric Hematology Oncology Network	31,400	26,600	31,400
- Canadian Post-MD Education Registry (CAPER)	3,000	1,600	3,000
- CSA Health Care Technology	2,100	-	2,100
Miscellaneous Grants - Human Resources	31,500	-	31,500
Professional and Contract Services	71,426,900	76,721,200	66,334,000
FFS, Contract and Sessional General Practice and Specialist Physicians	64,119,800	69,376,100	59,023,000
On Call Fees - Physicians	5,193,900	5,691,200	5,193,900
Retention Pay - Physicians			
- Hospital care retention and hospital care retention incentive for Internal Medicine Physicians	610,000	599,300	610,000
- Rural hospital incentive for Family Physicians	165,000	214,400	165,000
Contract - Long term Care	651,200	441,700	651,200
Collaborative Family Practice Incentive Program	450,000	242,200	450,000
Patient Access Program - Physicians	200,000	136,400	200,000
Other Professional Fees			
- Cross Jurisdictional Database	35,200	1,800	39,600
Professional Fees - Legal	1,800	18,100	1,300

**Grants and Professional Services
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Medical Affairs - Out of Province (OOP) Health Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	243,300	79,800	243,300
Grants - OOP Medical Travel Accomodations	187,000	33,100	187,000
Grants - OOP Travel Support Program	30,000	26,700	30,000
Grants - OOP Transplant Travel Accom	26,300	20,000	26,300
Professional and Contract Services	48,976,200	52,834,000	46,373,000
OOP Hospital Services	37,764,400	39,152,100	36,725,000
OOP Physician Services	11,210,500	13,657,800	9,647,400
Purchased Service - General	600	8,400	300
OOP Transplant Home Care	400	7,600	200
OOP Transplant Drugs	300	8,100	100

**Grants and Professional Services
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Queen Elizabeth Hospital	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	2,001,500	1,992,100	2,055,700
Security	867,500	799,100	848,600
Purchased Service - General - Service contracts within Cancer Treatment Center, including music therapy and other services. - Service contracts for poison control hotline, property maintenance, biomedical, lithotripsy services, and support services for the Orthoptic Clinic.	749,700	808,200	726,900
Waste Removal/Disposal	165,600	161,400	159,300
Service Contract - Snow Removal	132,800	110,000	85,500
Professional Fees - Legal	59,300	30,800	62,700
Purchased Service - Pharmacist Services	15,000	-	17,000
Other Professional Fees	4,300	2,700	4,800
Consulting Fees			
- Other	3,900	2,300	3,500
- Smoking cessation project funded by CPAC	-	33,900	31,000
- ReDiLink and RTLink projects funded by Cancer Care Nova Scotia	-	26,400	113,300
Ambulance Service	1,800	12,600	1,600
Miscellaneous Professional Services	1,500	4,300	1,400
Dental Services	100	-	100
Professional Fees - Language Interpretation	-	400	-

**Grants and Professional Services
Supplemental Details**

Community Hospitals - East	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	35,700	34,500	35,600
Waste Removal/Disposal	18,200	18,200	18,000
Service Contract - Snow Removal	13,700	13,600	13,600
Purchased Service - General	1,600	900	1,600
Miscellaneous Professional Services	1,400	500	1,500
Security	800	300	900
Ambulance Service	-	900	-
Professional Fees - Language Interpretation	-	100	-

Provincial Clinical Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	814,700	981,800	774,300
Purchased Service - Lab	761,500	942,900	732,900
Purchased Service - General	20,700	31,700	20,600
Waste Removal/Disposal	17,300	6,500	18,600
Service Agreement-Diagnostic Imaging	13,200	-	-
Consulting Fees	1,900	700	2,100
Professional Fees - Legal	100	-	100

**Grants and Professional Services
Supplemental Details**

Ambulance and Blood Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	15,195,500	15,212,300	14,690,700
Grants - Ground Ambulance Program	10,403,000	9,998,600	9,994,400
Grants - Blood Program	2,389,800	2,559,300	2,336,400
Grants - Seniors Ambulance Program	914,600	780,000	914,600
Air Ambulance	867,500	911,300	842,300
Grants - PICII Radio System	309,300	447,100	300,000
NGO Grants	156,000	105,000	156,000
Grants - In-Province Hospital to Hospital Ambulance Transfers	130,600	400,000	122,300
Bursary - Paramedic	24,700	11,000	24,700
Professional and Contract Services	1,226,800	1,168,100	1,200,100
Ambulance Service	1,177,900	1,120,000	1,150,500
Computer Services Fees	19,100	16,000	19,300
Consulting Fees	16,100	10,000	16,700
Professional Fees - Legal	8,100	20,100	7,500
Ambulance - OOP Liaison	5,600	2,000	6,100

**Grants and Professional Services
Supplemental Details**

Long Term Care	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	377,100	455,700	379,100
Service Contract - Snow Removal	116,800	111,300	117,200
Waste Removal/Disposal	115,400	108,800	115,900
Purchased Service - General			
- Transportation services for LTC residents	37,700	45,500	37,100
- Sherwood Home: Support for Disabled Adults	16,200	27,300	15,700
- Other	18,500	35,000	18,100
Ambulance Service	49,100	23,900	52,500
Pest Control Services	12,400	17,700	12,400
Purchased Service - Pharmacist Services	2,600	1,600	2,700
Miscellaneous Professional Services	2,300	800	2,500
Security	2,300	82,200	900
Consulting Fees	1,400	500	1,500
Dental Services	1,200	1,000	1,200
Service Contract - Grass Cutting	1,200	-	1,400
Other Professional Fees	-	100	-

**Grants and Professional Services
Supplemental Details**

Grants to Private Nursing Homes		2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants		25,445,100	24,004,300	24,307,100
Grants - Private Nursing Homes	# of Beds	25,295,100	23,954,300	24,157,100
Andrews Lodge	20			
Clinton View	35			
Garden of the Gulf Nursing Home	134			
Gillis Lodge	68			
MacMillan Lodge	19			
Park West Lodge	24			
PEI Atlantic Baptist Nursing Home	101			
South Shore Villa	31			
The Mount	30			
Whisperwood Villa	69			
Grant-Private Nursing Home Capital Replacement Fund		150,000	50,000	150,000
Professional and Contract Services		-	12,000	-
Other Professional Fees		-	12,000	-

**Grants and Professional Services
Supplemental Details**

Prince County Hospital	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	466,200	462,600	453,800
Security	268,500	274,500	258,200
Waste Removal/Disposal	99,100	92,700	95,900
Service Contract - Snow Removal	60,400	54,900	60,600
Purchased Service - General	23,000	8,300	24,800
Professional Fees - Legal	7,200	6,900	6,900
Pest Control Services	4,700	4,500	4,600
Miscellaneous Professional Services	1,400	500	1,500
Consulting Fees	1,400	18,600	800
Service Contract - Grass Cutting	500	600	500
Other Professional Fees	-	1,100	-

Community Hospitals - West	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	355,500	361,600	333,600
Purchased Service - General			
- Island EMS - Collaborative Emergency Paramedic Service	185,200	162,100	170,000
Security	78,300	83,000	75,200
Service Contract - Snow Removal	51,000	76,800	48,600
Waste Removal/Disposal	35,200	33,200	34,200
Pest Control Services	5,800	6,300	5,600
Ambulance Service	-	200	-

**Grants and Professional Services
Supplemental Details**

Renal Care Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	2,800	21,800	1,600
Purchased Service - General			
- QEII Biomedical Services: Dialysis Training & Supplies	2,700	21,700	1,500
Other Professional Fees	100	-	100
Professional Fees - Language Interpretation	-	100	-

Primary Health Care (Health Centers & Walk-In-Services)	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	242,400	81,000	240,800
Grant - Insulin Pump Supplies and Strips	130,600	61,100	129,000
Grant - Insulin Pumps	105,800	17,900	105,800
Miscellaneous Grants - Social Services	6,000	2,000	6,000
Professional and Contract Services	1,148,200	1,176,000	841,000
Purchased Service - 811	749,400	740,700	519,800
FFS - Regular Pay - Optometry	304,600	317,200	216,400
Consulting Fees	39,800	79,400	48,100
Purchased Service - General	24,500	9,100	26,600
Laundry and Cleaning Services	19,400	23,200	19,000
Waste Removal/Disposal	3,400	2,600	3,500
Other Professional Fees	1,800	400	2,000
Computer Services Fees	1,800	900	2,000
Service Contract - Snow Removal	1,500	1,200	1,500
Service Contract - Grass Cutting	900	-	1,000
Security	600	1,100	600
Pest Control Services	500	200	500

**Grants and Professional Services
Supplemental Details**

Chronic Disease Management	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	80,500	68,800	79,600
Purchased Service - Lab	52,700	43,500	53,500
Consulting Fees	15,300	14,200	15,000
Purchased Service - General - Colorectal Screening	7,500	6,500	6,500
Other Professional Fees	5,000	4,600	4,600

Public Health, Women's Wellness and Children's Developmental Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	38,400	57,400	36,600
Milk Program	38,400	57,400	36,600
Professional and Contract Services	141,400	104,200	142,500
Purchased Service - Therapeutics	120,600	91,700	123,400
Purchased Service - General	11,700	5,100	10,000
Service Contract - Snow Removal	2,600	2,100	2,700
Waste Removal/Disposal	2,600	2,200	2,600
Consulting Fees	1,800	700	2,000
Service Contract - Grass Cutting	1,200	900	1,200
Pest Control Services	600	1,300	600
Security	300	200	-

**Grants and Professional Services
Supplemental Details**

Provincial Dental Programs	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	704,300	680,400	699,300
Contracted Out - Professional Gen Practitioner - Children's Dental Health Program delivered by private dentists	615,700	586,700	605,200
Pediatric Specialist Service	40,500	61,000	44,200
Contracted Out - Lab Services	13,300	10,600	13,500
Laundry and Cleaning Services	11,600	8,400	11,900
Cleft Palate Service	9,800	5,400	10,400
Purchased Service - General	6,900	6,100	6,900
Contracted Out - Health Canada	6,500	1,600	7,200
Contracted Out - Orthodontic Fees	-	600	-

Home Care, Palliative and Geriatric Care	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	426,600	374,000	430,800
Purchased Service - General - Canadian Red Cross Society for Health Equipment Loan Program (HELP) - Other	125,000 70,900	125,000 20,700	125,000 77,400
Professional Fees - Legal	118,400	108,400	114,700
Security	65,000	93,700	62,400
Consulting Fees - Rural Palliative Home Care Project - Palliative Home Care Drug Program	11,600 19,000	- 3,000	13,100 21,100
Waste Removal/Disposal	4,800	2,900	5,000
Laundry and Cleaning Services	4,500	4,000	4,600
Service Contract - Snow Removal	2,800	13,100	2,600
Pest Control Services	2,400	1,000	2,600
Service Contract - Grass Cutting	1,200	700	1,300
Other Professional Fees	1,000	1,300	1,000
Ambulance Service	-	200	-

**Grants and Professional Services
Supplemental Details**

Acute Mental Health	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	670,000	419,700	172,000
Security	582,400	283,900	86,600
Purchased Service - General			
- Client Care Services	34,400	59,700	33,200
- Chaplaincy Services for Hillsborough Hospital	1,100	100	1,200
Waste Removal/Disposal	26,100	21,900	26,400
Ambulance Service	10,600	11,400	10,500
Dental Services	5,900	7,100	5,800
Professional Fees - Legal	5,300	16,900	4,700
Pest Control Services	3,400	4,000	3,300
Service Contract - Snow Removal	500	14,700	-
Other Professional Fees	200	-	200
Consulting Fees	100	-	100

Community Mental Health	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	-	15,000	-
Grants			
- Symposium on promoting Child and Youth Mental Health	-	15,000	-
Professional and Contract Services	246,500	329,500	245,800
Purchased Service - General			
- Behavioral Support Team	44,900	19,400	48,000
- Strongest Families Program	102,600	163,300	100,400
- Other	2,100	10,500	2,000
Consulting Fees	43,900	29,400	45,500
Purchased Service - Island Helpline	37,100	36,400	36,600
Professional Fees - Legal	15,300	70,100	12,700
Other Professional Fees	600	200	600
Waste Removal/Disposal	-	200	-

**Grants and Professional Services
Supplemental Details**

Addiction Services	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	270,200	313,700	262,000
Grant - Community Addiction Medicine	268,900	263,700	262,000
Grant - Patient Oriented Research Primary and Integrated Healthcare Innovations Network	1,300	50,000	-
Professional and Contract Services	103,100	120,000	165,100
Purchased Service - General			
- Addictions: Youth Program Support	20,800	5,800	22,700
- Provincial Addictions Treatment Facility	19,200	41,200	19,300
- Addictions: Residential Care Support	5,000	5,300	4,800
- Prince and Kings County Addictions	6,300	1,900	6,800
Waste Removal/Disposal	19,200	15,500	19,600
Consulting Fees			
- Drug Treatment Federal Funding Program	300	32,000	56,600
- General Admin - Other	7,600	-	8,600
- Youth Addictions - Treatment After	3,600	-	4,100
- Addictions-Detox	1,200	400	1,300
Other Professional Fees	5,700	2,100	6,200
Ambulance Service	3,500	1,700	3,800
Laundry and Cleaning Services	2,600	600	2,800
Service Contract - Snow Removal	2,400	6,700	2,400
X-Ray Service	1,700	-	1,900
Professional Fees - Legal	1,600	-	1,800
Pest Control Services	1,300	5,700	1,300
Service Contract - Grass Cutting	1,100	1,100	1,100

**Grants and Professional Services
Supplemental Details**

Human Resources	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Grants	830,000	850,000	810,000
Grants - Education Bursaries	830,000	850,000	810,000
Professional and Contract Services	695,200	691,500	689,300
Purch Serv - Staffing & Classification	517,000	506,300	506,300
Other Professional Fees			
- EAP - Employee Assistance Program	58,600	44,200	60,100
Arbitration Fees	54,100	32,000	57,000
Consulting Fees	23,400	8,000	25,300
Purchased Service - General	21,000	20,400	20,400
Professional Fees - Legal	20,200	64,400	19,800
Purchased Service - Nursing			
- Critical Care Emergency Nursing Program	900	16,200	400

Quality and Safety	2017-18 Budget	2016-17 3rd Qrt Forecast	2016-17 Budget
Professional and Contract Services	6,900	7,300	7,300
Purchased Service - General	6,900	4,000	7,300
Professional Fees - Legal	-	3,300	-

HEALTH PEI

**PHYSICIAN FEE for SERVICE
and
CONTRACT PAYMENTS**

**TABLED
April/2017**

Physician Fee For Service and Contract Payments ¹
Calendar Year 2016 & 2015

Primary Specialty	Physician Number	2016 Total FFS and Contract Payments (Gross Amount)	2015 Total FFS and Contract Payments (Gross Amount)
Family Practice & Emergency Department Physicians			
GENERAL PRACTICE	1	215,959.04	182,958.13
GENERAL PRACTICE	3	100,026.75	117,592.64
GENERAL PRACTICE	9	-	88.50
GENERAL PRACTICE	10	217,473.79	224,294.87
GENERAL PRACTICE	13	259,149.36	302,739.88
GENERAL PRACTICE	14	32,806.75	47,328.36
GENERAL PRACTICE	18	34,594.37	139,717.80
GENERAL PRACTICE	19	29,196.61	43,298.26
GENERAL PRACTICE	21	486,050.00	498,935.12
GENERAL PRACTICE	22	180,081.44	326,795.87
GENERAL PRACTICE	23	576,078.12	626,420.27
GENERAL PRACTICE	24	212,492.84	209,345.11
GENERAL PRACTICE	26	-	79,925.20
GENERAL PRACTICE	27	298,442.45	302,185.86
GENERAL PRACTICE	28	-	65,007.33
GENERAL PRACTICE	30	190,073.90	145,101.70
GENERAL PRACTICE	34	49,925.23	65,670.73
GENERAL PRACTICE	35	83,371.38	139,532.63
GENERAL PRACTICE	37	335,532.81	353,513.66
GENERAL PRACTICE	38	65,967.72	62,168.37
GENERAL PRACTICE	39	230,467.44	221,387.24
GENERAL PRACTICE	40	50,210.25	52,605.25
GENERAL PRACTICE	41	196,627.52	183,144.49
GENERAL PRACTICE	43	84,882.70	71,715.12
GENERAL PRACTICE	44	100,830.62	84,677.06
GENERAL PRACTICE	45	62,723.76	72,861.49
GENERAL PRACTICE	47	220,002.91	216,755.21
GENERAL PRACTICE	50	443,568.15	417,819.66
GENERAL PRACTICE	52	291,512.99	329,509.19
GENERAL PRACTICE	53	989,181.39	1,067,249.82
GENERAL PRACTICE	54	318,777.36	336,053.99
GENERAL PRACTICE	58	47,744.47	42,639.69
GENERAL PRACTICE	59	594,790.01	657,223.94
GENERAL PRACTICE	60	322,770.35	316,468.56
GENERAL PRACTICE	61	91,102.92	84,778.04
GENERAL PRACTICE	63	210,234.29	212,487.05
GENERAL PRACTICE	64	30,182.96	5,070.00
GENERAL PRACTICE	65	47,042.27	147,545.43
GENERAL PRACTICE	66	350,779.66	388,104.02
GENERAL PRACTICE	73	326,060.78	374,286.13
GENERAL PRACTICE	74	357,752.86	290,659.27
GENERAL PRACTICE	76	273,372.44	316,341.78
GENERAL PRACTICE	77	317,994.05	317,134.20
GENERAL PRACTICE	81	330,568.86	310,903.03
GENERAL PRACTICE	82	414,989.12	420,564.98
GENERAL PRACTICE	83	270,268.42	261,604.57
GENERAL PRACTICE	85	115,133.05	117,543.44
GENERAL PRACTICE	93	120,486.72	62,841.08
GENERAL PRACTICE	97	88,771.78	35,721.97
GENERAL PRACTICE	100	371,866.01	382,020.17
GENERAL PRACTICE	102	626,718.18	563,545.00
GENERAL PRACTICE	107	273,437.33	273,461.28
GENERAL PRACTICE	111	858,224.16	801,750.86
GENERAL PRACTICE	112	159,952.76	171,903.07
GENERAL PRACTICE	113	307,703.00	304,528.60
GENERAL PRACTICE	119	101,794.46	121,339.04
GENERAL PRACTICE	122	463,078.99	473,067.50
GENERAL PRACTICE	125	55,280.49	47,555.03
GENERAL PRACTICE	126	330,354.40	332,985.16
GENERAL PRACTICE	129	69,300.00	37,062.50
GENERAL PRACTICE	130	358,867.90	380,994.85
GENERAL PRACTICE	131	122,141.24	112,342.27
GENERAL PRACTICE	134	342,557.21	432,920.25
GENERAL PRACTICE	135	269,128.70	296,425.63

¹ Listing includes payments to locum physicians and excludes salary payments to complement physicians

Primary Specialty	Physician Number	2016 Total FFS and Contract Payments (Gross Amount)	2015 Total FFS and Contract Payments (Gross Amount)
GENERAL PRACTICE	136	44,366.31	62,468.80
GENERAL PRACTICE	138	389,562.35	365,051.00
GENERAL PRACTICE	140	220,459.91	260,246.35
GENERAL PRACTICE	148	143,770.09	156,330.85
GENERAL PRACTICE	150	338,354.91	347,918.57
GENERAL PRACTICE	154	666,494.12	650,093.88
GENERAL PRACTICE	155	5,000.06	5,000.06
GENERAL PRACTICE	157	43,611.25	44,562.50
GENERAL PRACTICE	158	411,974.44	437,025.54
GENERAL PRACTICE	160	54,785.25	66,505.25
GENERAL PRACTICE	161	22,096.05	29,891.94
GENERAL PRACTICE	162	200,309.70	200,064.25
GENERAL PRACTICE	163	128,996.84	124,029.47
GENERAL PRACTICE	164	71,535.93	73,120.94
GENERAL PRACTICE	165	399,171.43	396,279.26
GENERAL PRACTICE	167	13,534.56	12,715.56
GENERAL PRACTICE	171	-	60,495.39
GENERAL PRACTICE	173	247,586.25	326,792.15
GENERAL PRACTICE	178	350,301.10	377,641.08
GENERAL PRACTICE	179	75,006.94	110,754.30
GENERAL PRACTICE	181	429,165.50	410,601.40
GENERAL PRACTICE	185	48,927.56	34,940.42
GENERAL PRACTICE	186	279,183.76	284,679.90
GENERAL PRACTICE	190	25,516.31	35,916.00
GENERAL PRACTICE	196	201,000.39	69,252.69
GENERAL PRACTICE	197	-	22,897.31
GENERAL PRACTICE	203	602,831.49	639,088.35
GENERAL PRACTICE	205	328,486.02	337,282.26
GENERAL PRACTICE	208	271,278.51	269,949.73
GENERAL PRACTICE	210	452,410.36	387,301.18
GENERAL PRACTICE	212	125,893.97	170,259.94
GENERAL PRACTICE	214	267,144.47	257,240.90
GENERAL PRACTICE	217	101,059.37	125,229.54
GENERAL PRACTICE	222	49,596.78	50,316.67
GENERAL PRACTICE	224	92,307.28	86,414.75
GENERAL PRACTICE	225	-	20,310.67
GENERAL PRACTICE	228	272,969.21	211,361.26
GENERAL PRACTICE	229	92,343.33	71,746.34
GENERAL PRACTICE	231	399,960.98	477,092.93
GENERAL PRACTICE	243	251,162.33	266,772.85
GENERAL PRACTICE	245	520,474.50	584,214.90
GENERAL PRACTICE	246	309,801.13	318,848.95
GENERAL PRACTICE	248	210,886.54	246,018.57
GENERAL PRACTICE	249	277,347.32	304,977.05
GENERAL PRACTICE	251	381,076.97	347,018.21
GENERAL PRACTICE	253	400,923.98	416,341.66
GENERAL PRACTICE	255	171,535.61	116,311.88
GENERAL PRACTICE	257	55,589.12	54,343.12
GENERAL PRACTICE	262	13,572.11	117,174.88
GENERAL PRACTICE	263	33,411.29	125,023.46
GENERAL PRACTICE	264	295,669.38	108,087.50
GENERAL PRACTICE	265	42,250.79	85,353.87
GENERAL PRACTICE	266	797,767.00	717,284.78
GENERAL PRACTICE	267	-	18,469.70
GENERAL PRACTICE	271	381,140.22	344,027.26
GENERAL PRACTICE	272	72,561.18	44,869.17
GENERAL PRACTICE	274	78,620.09	26,196.56
GENERAL PRACTICE	281	-	457.49
GENERAL PRACTICE	286	308,246.06	295,400.27
GENERAL PRACTICE	287	172,102.79	197,273.03
GENERAL PRACTICE	288	77,401.31	84,715.65
GENERAL PRACTICE	290	20,950.00	123,653.27
GENERAL PRACTICE	291	109,023.22	166,318.12
GENERAL PRACTICE	293	36,601.31	36,153.25
GENERAL PRACTICE	294	415,726.67	427,698.63
GENERAL PRACTICE	299	-	13,436.56
GENERAL PRACTICE	300	9,856.31	-
GENERAL PRACTICE	301	321,296.02	318,759.27
GENERAL PRACTICE	303	530.76	40,105.24
GENERAL PRACTICE	308	12,764.54	86,621.93

¹ Listing includes payments to locum physicians and excludes salary payments to complement physicians

Primary Specialty	Physician Number	2016 Total FFS and Contract Payments (Gross Amount)	2015 Total FFS and Contract Payments (Gross Amount)
GENERAL PRACTICE	309	69,162.31	72,565.67
GENERAL PRACTICE	310	71,586.25	68,132.15
GENERAL PRACTICE	311	43,320.08	243,611.25
GENERAL PRACTICE	312	84,712.21	91,984.49
GENERAL PRACTICE	314	99,077.15	142,833.70
GENERAL PRACTICE	317	-	46,568.60
GENERAL PRACTICE	318	400,924.55	432,604.79
GENERAL PRACTICE	321	350,861.46	346,751.62
GENERAL PRACTICE	328	325,520.64	345,175.80
GENERAL PRACTICE	337	-	3,354.95
GENERAL PRACTICE	338	23,686.60	41,685.48
GENERAL PRACTICE	357	18,496.89	22,952.03
GENERAL PRACTICE	368	319,616.44	347,555.75
GENERAL PRACTICE	377	-	23,769.55
GENERAL PRACTICE	378	118,425.75	212,571.81
GENERAL PRACTICE	387	385,730.59	407,317.57
GENERAL PRACTICE	388	10,842.72	95,623.67
GENERAL PRACTICE	389	336,822.87	367,332.77
GENERAL PRACTICE	393	89,927.79	283,704.88
GENERAL PRACTICE	394	181,058.16	222,145.12
GENERAL PRACTICE	397	115,434.26	119,773.49
GENERAL PRACTICE	401	-	20,160.93
GENERAL PRACTICE	403	-	9,953.60
GENERAL PRACTICE	404	1,259.39	11,167.91
GENERAL PRACTICE	407	-	2,793.09
GENERAL PRACTICE	408	11,114.36	-
GENERAL PRACTICE	411	-	2,219.69
GENERAL PRACTICE	413	60,017.50	7,285.02
GENERAL PRACTICE	427	4,515.41	5,475.20
GENERAL PRACTICE	431	314,247.61	332,925.92
GENERAL PRACTICE	435	123,245.67	101,854.22
GENERAL PRACTICE	437	-	161,882.59
GENERAL PRACTICE	439	-	22,038.77
GENERAL PRACTICE	442	9,737.63	6,783.00
GENERAL PRACTICE	447	198,778.25	37,992.11
GENERAL PRACTICE	448	306,852.13	61,031.67
GENERAL PRACTICE	449	120,822.99	41,736.72
GENERAL PRACTICE	450	198,728.32	39,995.73
GENERAL PRACTICE	455	3,528.75	118,424.86
GENERAL PRACTICE	456	219,897.52	75,159.56
GENERAL PRACTICE	461	24,138.75	9,537.50
GENERAL PRACTICE	463	288,590.23	78,177.50
GENERAL PRACTICE	465	65,593.04	27,132.00
GENERAL PRACTICE	468	3,020.95	13,566.00
GENERAL PRACTICE	478	21,733.86	11,958.30
GENERAL PRACTICE	479	626.82	6,489.00
GENERAL PRACTICE	480	20,043.67	14,176.25
GENERAL PRACTICE	484	1,980.45	16,891.00
GENERAL PRACTICE	485	216,427.79	59,131.78
GENERAL PRACTICE	490	93,463.44	19,471.55
GENERAL PRACTICE	491	10,952.40	45,135.95
GENERAL PRACTICE	493	8,312.50	-
GENERAL PRACTICE	501	15,799.37	-
GENERAL PRACTICE	502	24,541.30	-
GENERAL PRACTICE	503	19,954.00	-
GENERAL PRACTICE	504	157,042.40	-
GENERAL PRACTICE	509	60,763.71	-
GENERAL PRACTICE	511	22,431.13	-
GENERAL PRACTICE	512	12,001.50	-
GENERAL PRACTICE	516	55,059.00	-
GENERAL PRACTICE	518	13,261.50	-
GENERAL PRACTICE	519	6,825.00	-
GENERAL PRACTICE	521	15,802.50	-
GENERAL PRACTICE	533	41,658.55	-
GENERAL PRACTICE	534	7,286.89	-
GENERAL PRACTICE	537	46,178.74	-
GENERAL PRACTICE	538	19,209.65	-
GENERAL PRACTICE	539	134,060.73	-
GENERAL PRACTICE	540	25,558.95	-
GENERAL PRACTICE	541	66,922.81	-

¹ Listing includes payments to locum physicians and excludes salary payments to complement physicians

Primary Specialty	Physician Number	2016 Total FFS and Contract Payments (Gross Amount)	2015 Total FFS and Contract Payments (Gross Amount)
GENERAL PRACTICE	545	143,767.15	-
GENERAL PRACTICE	549	70,873.57	-
GENERAL PRACTICE	550	22,809.50	-
GENERAL PRACTICE	553	8,571.50	-
Specialists			
ANAESTHESIA	72	123,409.92	109,995.21
ANAESTHESIA	84	113,127.96	24,151.04
ANAESTHESIA	120	370,188.09	196,056.15
ANAESTHESIA	124	139,198.38	144,160.35
ANAESTHESIA	132	396,474.85	374,260.58
ANAESTHESIA	192	35,591.44	78,483.03
ANAESTHESIA	204	97,166.65	96,470.10
ANAESTHESIA	206	230,798.47	240,128.89
ANAESTHESIA	315	-	51,345.43
ANAESTHESIA	319	123,904.54	121,712.97
ANAESTHESIA	348	227,069.46	235,613.44
ANAESTHESIA	400	300.00	22,758.56
ANAESTHESIA	406	218,472.18	208,478.74
ANAESTHESIA	415	-	508.75
ANAESTHESIA	418	42,723.07	55,970.66
ANAESTHESIA	443	21,200.56	60,566.95
ANAESTHESIA	462	-	115,500.00
ANAESTHESIA	469	-	31,836.32
ANAESTHESIA	486	124,666.06	13,500.00
ANAESTHESIA	495	60,120.49	-
ANAESTHESIA	498	78,000.00	-
ANAESTHESIA	508	8,500.00	-
ANAESTHESIA	517	8,472.91	-
ANAESTHESIA	536	3,000.00	-
ANATOMIC PATHOLOGY	46	22,625.00	26,350.00
ANATOMIC PATHOLOGY	99	156,605.40	180,351.36
ANATOMIC PATHOLOGY	153	22,250.00	25,350.00
ANATOMIC PATHOLOGY	227	22,625.00	26,400.00
ANATOMIC PATHOLOGY	252	20,000.00	22,675.00
ANATOMIC PATHOLOGY	292	20,625.00	25,750.00
ANATOMIC PATHOLOGY	330	22,625.00	25,425.00
ANATOMIC PATHOLOGY	335	245,658.42	38,260.17
ANATOMIC PATHOLOGY	451	14,750.00	2,625.00
GENERAL SURGERY	7	-	49,821.85
GENERAL SURGERY	12	88,681.23	79,707.47
GENERAL SURGERY	15	114.55	-
GENERAL SURGERY	31	162,563.75	127,871.16
GENERAL SURGERY	55	497,410.26	521,334.16
GENERAL SURGERY	98	518,497.15	514,904.53
GENERAL SURGERY	170	583,482.42	579,285.93
GENERAL SURGERY	189	560,309.25	532,447.60
GENERAL SURGERY	234	215,481.39	216,474.36
GENERAL SURGERY	236	544,218.39	543,988.10
GENERAL SURGERY	296	6,281.27	24,871.71
GENERAL SURGERY	343	606,014.67	579,139.29
GENERAL SURGERY	361	653,667.62	598,777.26
GENERAL SURGERY	438	-	31,935.48
GENERAL SURGERY	440	-	41,116.32
GENERAL SURGERY	458	-	17,590.82
INTERNAL MEDICINE	2	410,129.47	413,553.70
INTERNAL MEDICINE	25	556,973.49	555,110.28
INTERNAL MEDICINE	71	394,879.48	366,083.16
INTERNAL MEDICINE	75	-	615.86
INTERNAL MEDICINE	101	337,003.72	317,515.53
INTERNAL MEDICINE	106	72,779.10	79,018.14
INTERNAL MEDICINE	121	171,982.58	189,201.31
INTERNAL MEDICINE	123	826,064.43	841,492.69
INTERNAL MEDICINE	151	225,443.39	238,260.04
INTERNAL MEDICINE	235	280,538.97	307,523.28
INTERNAL MEDICINE	241	262,741.64	280,960.43
INTERNAL MEDICINE	250	274,325.77	292,069.94
INTERNAL MEDICINE	273	15,329.31	164,713.20
INTERNAL MEDICINE	275	705,097.50	712,971.02
INTERNAL MEDICINE	344	561,889.49	532,447.17

¹ Listing includes payments to locum physicians and excludes salary payments to complement physicians

Primary Specialty	Physician Number	2016 Total FFS and Contract Payments (Gross Amount)	2015 Total FFS and Contract Payments (Gross Amount)
INTERNAL MEDICINE	409	133,967.48	146,580.96
INTERNAL MEDICINE	434	354,039.68	373,549.29
INTERNAL MEDICINE	483	747,955.78	128,501.14
INTERNAL MEDICINE	506	41,097.00	-
INTERNAL MEDICINE	522	24,255.77	-
INTERNAL MEDICINE	551	65,619.42	-
MEDICAL ONCOLOGY	94	53,100.00	75,521.45
MEDICAL ONCOLOGY	199	-	16,002.70
MEDICAL ONCOLOGY	202	59,795.56	37,593.39
MEDICAL ONCOLOGY	207	16,464.00	31,542.00
MEDICAL ONCOLOGY	363	268,823.00	505,685.02
MEDICAL ONCOLOGY	364	31,093.80	37,554.40
MEDICAL ONCOLOGY	426	-	1,090.72
MEDICAL ONCOLOGY	470	400,266.80	25,250.00
NEPHROLOGY	259	705,316.54	624,146.67
NEPHROLOGY	492	282,517.28	80,199.94
NEPHROLOGY	510	58,234.24	-
NEUROLOGY	116	11,768.75	7,262.50
NEUROLOGY	223	72,938.52	86,521.76
NEUROLOGY	247	2,975.00	2,975.00
NEUROLOGY	349	94,678.31	207,685.20
NEUROLOGY	355	194,907.97	75,191.00
NEUROLOGY	417	-	62,885.03
NEUROLOGY	441	182,736.40	61,595.00
NEUROLOGY	499	153.80	-
NEUROLOGY	513	3,300.00	-
OBSTETS/GYNECOLOGY	70	121,465.22	169,478.02
OBSTETS/GYNECOLOGY	103	477,744.21	505,202.91
OBSTETS/GYNECOLOGY	143	148,044.29	122,163.97
OBSTETS/GYNECOLOGY	166	102,754.96	115,085.65
OBSTETS/GYNECOLOGY	177	143,116.83	153,647.14
OBSTETS/GYNECOLOGY	232	181,975.17	141,724.01
OBSTETS/GYNECOLOGY	233	407,112.19	401,272.44
OBSTETS/GYNECOLOGY	416	-	239.10
OBSTETS/GYNECOLOGY	420	12,304.64	48,810.54
OBSTETS/GYNECOLOGY	421	1,905.51	33,722.25
OBSTETS/GYNECOLOGY	433	-	12,813.44
OBSTETS/GYNECOLOGY	467	184,197.71	65,106.73
OBSTETS/GYNECOLOGY	481	290.02	12,563.15
OBSTETS/GYNECOLOGY	487	1,703.00	9,271.38
OBSTETS/GYNECOLOGY	489	214.23	29,180.22
OBSTETS/GYNECOLOGY	500	30,584.89	-
OBSTETS/GYNECOLOGY	514	9,916.05	-
OPHTHALMOLOGY	11	230,971.22	249,177.09
OPHTHALMOLOGY	36	584,102.25	574,122.74
OPHTHALMOLOGY	104	888,431.03	1,033,068.02
OPHTHALMOLOGY	172	242,285.81	385,976.21
OPHTHALMOLOGY	226	25,750.00	53,875.00
OPHTHALMOLOGY	240	1,117,656.47	1,054,282.27
OPHTHALMOLOGY	446	977,631.46	355,574.51
ORTHOPEDIC SURGERY	57	327,064.14	414,312.15
ORTHOPEDIC SURGERY	141	800,093.82	721,995.70
ORTHOPEDIC SURGERY	211	532,984.08	490,153.47
ORTHOPEDIC SURGERY	230	497,355.43	501,468.38
ORTHOPEDIC SURGERY	270	524,598.15	587,162.11
ORTHOPEDIC SURGERY	350	17,989.25	17,125.75
ORTHOPEDIC SURGERY	358	9,362.50	6,650.00
ORTHOPEDIC SURGERY	488	694,982.80	7,909.44
OTOLARYNGOLOGY	67	128,600.30	123,097.16
OTOLARYNGOLOGY	159	571,231.80	521,697.14
OTOLARYNGOLOGY	174	111,248.06	99,204.21
OTOLARYNGOLOGY	237	9,560.19	72,293.13
PAEDIATRIC CARDIOLOGY	127	6,912.50	-
PAEDIATRIC CARDIOLOGY	369	6,125.00	9,581.25
PAEDIATRIC CARDIOLOGY	429	-	6,956.25
PAEDIATRIC CARDIOLOGY	452	5,906.25	7,087.50
PAEDIATRICS	56	64,375.00	64,250.00
PAEDIATRICS	78	34,126.25	80,219.06
PAEDIATRICS	95	279,114.51	282,282.51
PAEDIATRICS	109	62,375.00	62,250.00

¹ Listing includes payments to locum physicians and excludes salary payments to complement physicians

Primary Specialty	Physician Number	2016 Total FFS and Contract Payments (Gross Amount)	2015 Total FFS and Contract Payments (Gross Amount)
PAEDIATRICS	114	74,530.05	74,285.98
PAEDIATRICS	142	81,924.49	66,717.30
PAEDIATRICS	184	89,973.75	75,823.75
PAEDIATRICS	191	5,381.25	6,693.75
PAEDIATRICS	284	83,429.55	55,246.50
PAEDIATRICS	370	66,875.00	31,625.00
PAEDIATRICS	385	10,885.38	25,319.22
PAEDIATRICS	444	6,125.00	13,125.00
PAEDIATRICS	454	-	120,058.82
PAEDIATRICS	459	-	50,011.37
PLASTIC SURGERY	51	1,071,516.22	992,495.54
PLASTIC SURGERY	219	196,751.21	241,752.45
PLASTIC SURGERY	535	2,712.50	-
PSYCHIATRY	32	436,021.25	436,755.25
PSYCHIATRY	48	301,074.17	294,431.72
PSYCHIATRY	68	403,292.78	408,696.25
PSYCHIATRY	105	114,283.66	74,263.16
PSYCHIATRY	110	14,080.00	62,022.58
PSYCHIATRY	137	-	24,330.00
PSYCHIATRY	152	130,994.09	136,658.55
PSYCHIATRY	180	12,742.50	23,396.35
PSYCHIATRY	183	60,819.07	83,517.67
PSYCHIATRY	201	966,408.42	1,075,436.78
PSYCHIATRY	213	221,067.87	271,859.65
PSYCHIATRY	215	-	43.25
PSYCHIATRY	220	390,400.00	523,286.72
PSYCHIATRY	302	-	6,079.64
PSYCHIATRY	353	30,995.31	20,523.53
PSYCHIATRY	367	48,851.16	55,866.94
PSYCHIATRY	396	52,944.06	80,327.63
PSYCHIATRY	457	50,191.87	25,321.12
PSYCHIATRY	460	108,504.14	110,549.16
PSYCHIATRY	464	39,268.26	15,233.13
PSYCHIATRY	477	600.00	71,674.61
PSYCHIATRY	520	15,402.81	-
RADIOLOGY	80	532,069.92	550,020.90
RADIOLOGY	86	-	246,600.62
RADIOLOGY	108	550,331.50	604,282.84
RADIOLOGY	175	686,443.99	717,391.14
RADIOLOGY	256	726,748.35	778,005.04
RADIOLOGY	279	524,837.84	738,876.40
RADIOLOGY	298	727,490.74	727,465.18
RADIOLOGY	307	-	68,740.94
RADIOLOGY	325	643,697.75	527,785.99
RADIOLOGY	430	-	20,576.12
RADIOLOGY	466	-	33,378.80
RADIOLOGY	471	-	25,199.27
RADIOLOGY	472	671,361.79	85,774.16
RADIOLOGY	474	64,784.78	55,753.32
RADIOLOGY	475	-	49,063.69
RADIOLOGY	476	144,486.29	310,707.36
RADIOLOGY	482	-	42,784.54
RADIOLOGY	542	311,974.44	-
RADIOLOGY	543	92,619.67	-
RADIOLOGY	544	100,575.40	-
RADIOLOGY	546	84,233.91	-
RADIOLOGY	547	55,500.12	-
RADIOLOGY	548	72,523.80	-
THERAPEUTIC RADIATION	276	613,181.10	683,821.95
THERAPEUTIC RADIATION	359	484,659.00	362,455.36
THERAPEUTIC RADIATION	391	-	12,039.30
THERAPEUTIC RADIATION	507	26,239.50	-
UROLOGY	8	15,821.53	8,637.70
UROLOGY	62	54,427.65	147,239.78
UROLOGY	79	640,207.09	707,271.52
UROLOGY	453	542,559.34	220,242.87
UROLOGY	473	7,336.86	1,040.86
UROLOGY	552	19,112.73	-

Specialists with less than 3 providers

¹ Listing includes payments to locum physicians and excludes salary payments to complement physicians

Primary Specialty	Physician Number	2016 Total FFS and Contract Payments (Gross Amount)	2015 Total FFS and Contract Payments (Gross Amount)
Specialty 1	304	135.00	495.00
Specialty 1	436	918,282.36	688,856.41
Specialty 2	139	5,775.00	-
Specialty 2	362	1,925.00	4,987.50
Specialty 3	118	11,462.50	10,150.00
Specialty 4	306	3,412.50	6,737.50
Specialty 5	182	248,774.10	203,237.91
Specialty 5	412	45,724.69	23,663.26
Specialty 6	117	2,843.75	2,450.00

¹ Listing includes payments to locum physicians and excludes salary payments to complement physicians