



Health and  
Wellness

Tabed during Estimates  
Health + Wellness

Hon. R. Henderson

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2017-2018 Budget Estimates

**GRANTS**

Supplementary Schedule

**Department of Health and Wellness  
2017-2018 Budget Estimates  
Supplementary Schedule - Grants**

**Division: Health Policy and Programs**

**Section: Health Policy and Programs**

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
509	4023	Canadian Mental Health Association	1,585,100	1,585,800
509	4027	Federal - Provincial Initiatives	10,300	10,300
509	4099	UPEI Centre for Health and Biotech Management	50,000	75,000
		<b>Total Grants</b>	<b>1,645,400</b>	<b>1,671,100</b>

Recipient	Purpose	Amount
Canadian Mental Health Association - PEI	Operating Grant	1,585,800
AB Minister of Finance	Cost-sharing: Federal / Provincial Initiatives	1,229
MB Minister of Finance	Cost-sharing: Federal / Provincial Initiatives	2,193
SK Minister of Finance	Cost-sharing: Federal / Provincial Initiatives	2,284
Governing Council - U of Toronto	Choosing Wisely Canada	5,000
UPEI Centre for Health & Biotech Management	Conditional Grant	50,000

**Section: Health Recruitment and Retention**

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
518	4199	Health Recruitment and Retention Grants	1,389,100	1,282,900

Recipient	Purpose	Amount
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**Physician Recruitment**

Medical Students (3)	Family Medicine Sponsorship Program	100,000
Various	Physician Site Visits	19,405
Various	Physician Relocation Expenses	47,267
Various	Return in Service Agreements	307,666

**Nursing and Allied Health Recruitment**

Various	Recruitment Planning	2,147
Various	BN Student Sponsorships	86,400
Various	Health Care Futures - Private	10,553
Health PEI	Health Care Futures - Public	192,273
Health PEI	Bachelor of Nursing / LPN - Public	206,299
University of Prince Edward Island	Bachelor of Science in Paramedicine	192,988

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**Division: Chief Public Health Office**

**Section: Chief Public Health Office**

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
510	4027	Federal - Provincial Initiatives	500	500
510	4099	UPEI	1,100	1,100
		Total Grants	1,600	1,600

Recipient	Purpose	Amount
University of PEI	National Avian Influenza Surveillance Program	1,050

**Section: Health Promotion**

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
547	4099	Chronic Disease Prevention / Healthy Living	166,500	191,200
547	4199	Wellness Grants	50,000	34,000
		Total Grants	216,500	225,200

Recipient	Purpose	Amount
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6th Global Forum on Health Promotion	Sponsorship	52,000
Atlantic Collaborative on Injury Prevention	Funding Contribution	10,000
Canadian Cancer Society	Smokers Help-Line Service Contract	12,000
Heart and Stroke Foundation	PEI Tobacco Reduction Alliance	25,000
Multiple Sclerosis Society	PEI Health Advocacy Session	1,000
Various	Toll-Free Smokers Quitline	74,528

**Wellness Grants**

East Prince Seniors Initiative Inc.	800
Heart and Stroke Foundation of Canada	12,400
Jeunesse Acadienne Ltd	2,240
Kids West Inc	1,266
LA Coop D Hebergement Le Bel Age Itee	1,040
Pride PEI	900
Recreation PEI	6,800
Royal Canadian Legion	2,400
University of PEI	2,000

**Department of Health and Wellness -  
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**Division: Sport, Recreation and Physical Activity**

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
718	4117	Sport PEI	195,000	195,000
718	4138	Bilateral Agreement on Sport Participation	609,500	609,500
718	4145	Community Recreation Support Program	317,000	307,000
718	4195	Amateur Sport Assistance	443,000	617,800
718	4198	Provincial Organizational Sport	326,700	151,000
718	4199	Miscellaneous	25,000	87,500
		<b>Total Grants</b>	<b>1,916,200</b>	<b>1,967,800</b>

Recipient	Purpose	Amount
<b>Sport PEI</b>	Annual Grant	195,000
<b>Recreation PEI</b>	Annual Grant - goIPEI	95,000
<b>Bilateral Agreement on Sport Participation</b>		
55+ Games Society	Sport Partnership & Engagement	12,000
Abegweit Archery Club	Small Grant	300
Association Des Francophone D'Age	Small Grant	1,500
Athletics PEI	Participation Funding	7,000
Baseball PEI	Participation Funding	10,900
Basketball PEI	Participation Funding	10,000
Biathlon PEI	Participation Funding / Small Grant	9,700
Canadian Red Cross	Water Safety Program	125,000
Canadian Speedball Federation	Small Grant	1,500
Canoe / Kayak	Participation Funding	1,600
Central Region Sport and Recreation Council	Sport Partnership & Engagement	10,000
Cornwall Timberwolves	Small Grant	300
Cycling PEI	Participation Funding	8,000
Eastern Region Sport and Recreation Council	Sport Partnership & Engagement	10,000
Football PEI	Participation Funding / Small Grant	5,700
Gymnastics PEI	Participation Funding	7,000
Hockey PEI	Participation Funding	12,000
Horse Council	Participation Funding / Small Grant	7,000
Island Gymnastics Academy	Small Grant	1,000
Judo PEI	Participation Funding	4,000
Lacrosse PEI	Small Grant	1,000
Lennox Island	Small Grant	500
Maple Leaf Curling Club	Small Grant	300
Mi'kmaq Confederacy of PEI	Sport Partnership & Engagement / Small Grant	57,000
ParaSport & Recreation PEI	Sport Partnership & Engagement / Small Grant	34,600
PEI Alpine Ski Association	Participation Funding	3,500
PEI Archery Association	Participation Funding	2,000

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**Bilateral Agreement on Sport Participation continued**

PEI Badminton Association	Participation Funding	825
PEI Curling Association	Participation Funding	8,500
PEI Field Hockey Association	Participation Funding	5,000
PEI Five Pin Bowling Association	Participation Funding	1,750
PEI Golf Association	Participation Funding	7,000
PEI Karate Association	Participation Funding	2,500
PEI Lawn Bowling	Participation Funding	1,000
PEI Rugby Union	Participation Funding	1,750
PEI Sailing Association	Introduction to Sport / Small Grant	5,500
PEI Snowboard Association	Participation Funding	5,000
PEI Soccer Association	Participation Funding / Small Grant	9,600
PEI Table Tennis Association	Participation Funding	3,500
Rididodan Judo Club	Small Grant	1,000
Ringette PEI	Participation Funding	4,450
Skate Canada PEI	Participation Funding	10,000
Softball PEI	Participation Funding / Small Grant	4,570
Special Olympics PEI	Sport Partnership & Engagement / Small Grant	29,000
Speed Skating PEI	Participation Funding	7,400
Sport PEI	Small Grant	2,000
Squash PEI	Participation Funding	3,000
Swim PEI	Participation Funding	8,500
Tennis PEI	Participation Funding	4,000
Triathlon PEI	Participation Funding / Small Grant	7,800
Volleyball PEI	Participation Funding	5,000
West Prince Sports Council	Sport Partnership & Engagement / Small Grant	10,500
Wrestling PEI	Participation Funding / Small Grant	5,500

**Community Recreation Support Programs - Arena Grants**

Abram's Village	8,500
Alberton	8,500
Belfast	8,500
Borden Carleton	8,500
Central Bedeque	8,500
Cornwall	8,500
Crapaud	8,500
Georgetown	8,500
Kensington	8,500
Montague	8,500
Morell	8,500
Murray River	8,500
North Rustico	8,500
O'Leary	8,500
Pownal	8,500
Slemon Park	8,500
Souris	8,500
St. Peters Bay	2,500
Tignish	8,500
Tyne Valley	8,500

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**Community Recreation Support Program - Leadership**

Borden-Carleton	5,000
Central Region Sport and Recreation Council	40,000
Cornwall	5,000
Eastern Kings Sports Council	8,000
Eastern Region Sport and Recreation Council	40,000
O'Leary	5,000
Tignish	5,000
Western Region Sport and Recreation Council	40,000

**Provincial Sport Assistance**

Athletics PEI	Core Funding	5,000
Baseball PEI	Core Funding	18,000
Basketball PEI	Core Funding	15,000
Biathlon PEI	Core Funding / Performance Plan	20,400
Biathlon PEI	Elite Athlete	3,000
Canoe /Kayak	Core Funding	3,300
Cycling PEI	Core Funding	9,300
Football PEI	Core Funding / Performance Plan	14,000
Gymnastics PEI	Core Funding / Performance Plan	26,600
Hockey PEI	Core Funding / Performance Plan	34,500
Hockey PEI	Elite Athlete	3,000
Horse Council	Core Funding / Performance Plan	23,000
Judo PEI	Core Funding / Performance Plan	13,400
Lacrosse PEI	Core Funding / Performance Plan	8,300
PEI Alpine Ski	Core Funding / Performance Plan	7,200
PEI Archery Association	Core Funding / Performance Plan	7,600
PEI Badminton Association	Core Funding / Performance Plan	11,300
PEI Curling Association	Core Funding / Performance Plan	25,500
PEI Field Hockey Association	Elite Athlete	1,500
PEI Field Hockey Association	Core Funding / Performance Plan	6,700
PEI Five Pin Bowling Association	Core Funding	4,300
PEI Golf Association	Core Funding	11,000
PEI Golf Association	Elite Athlete	600
PEI Karate Association	Core Funding / Performance Plan	10,500
PEI Powerlifting Association	Elite Athlete	2,000
PEI Rifle Association	Core Funding	2,200
PEI Rugby Union	Core Funding / Performance Plan	10,000
PEI Sailing Association	Core Funding / Performance Plan	4,500
PEI Snowboarding Association	Core Funding / Performance Plan	6,500
PEI Soccer Association	Core Funding	21,000
PEI Table Tennis Association	Core Funding / Performance Plan	8,300
Ringette PEI	Core Funding / Performance Plan	21,000
Rowing PEI	Core Funding	3,600
Skate Canada PEI - Figure Skating	Core Funding / Performance Plan	20,500
Softball PEI	Elite Athlete	1,500
Softball PEI	Core Funding	11,500
Speed Skating PEI	Core Funding / Performance Plan	14,500

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**Provincial Sport Assistance (continued)**

Squash PEI	Core Funding / Performance Plan	4,600
Swim PEI	Core Funding	11,000
Taekwondo	Core Funding	4,300
Tennis PEI	Core Funding	11,000
Triathlon PEI	Elite Athlete	3,000
Triathlon PEI	Core Funding	7,900
Volleyball PEI	Core Funding	10,500
Wrestling PEI	Core Funding	8,300

**2017 Canada Games Year 2**

Athletics PEI	Year 2 Funding	4,500
Baseball PEI	Year 2 Funding	14,100
Basketball PEI	Year 2 Funding	19,000
Cycling PEI	Year 2 Funding	450
PEI Golf Association	Year 2 Funding	4,300
PEI Sailing Association	Year 2 Funding	300
PEI Soccer Association	Year 2 Funding	25,900
Rowing PEI	Year 2 Funding	8,900
Softball PEI	Year 2 Funding	23,400
Swim PEI	Year 2 Funding	1,850
Tennis	Year 2 Funding	3,950
Volleyball PEI	Year 2 Funding	25,450
Wrestling PEI	Year 2 Funding	16,600

**Provincial Organizational Sport**

Canadian Sports Centre - Atlantic	Annual Grant	11,123
Interprovincial Sports and Recreation Council	Annual Grant	36,232
Jeux de L'Acadie	Annual Grant	35,000
PEI Sport Hall of Fame	Annual Grant	6,600
Recreation PEI	Annual Grant	38,000

**Sport Hosting**

2016 World Sledge Hockey Challenge	2016 World Sledge Hockey Challenge	1,000
Biathlon PEI	Atlantic Cup and Cadet Provincials	500
Bluefield High School	Basketball Classic	350
Charlottetown Trap & Skeet Club	2016 Canadian and Atlantic Skeet Championships	1,500
Colonel Gray Senior High School	Basketball Tournaments	350
Football PEI	Maritime Flag Football Tournament	350
PEI Marathon Inc	PEI Marathon	2,500
Spud Hockey Tournametr	2017 Spud AAA Minor Hockey Tournament	500
West Royalty Softball	U12 Atlantic Championship	500
Wrestling PEI	PEI Open 2017	350

**Miscellaneous**

Brain Injury Association of PEI	Helmet Campaign	150
Mullache Sports Inc.	Island Storm Basketball	10,000
O'Leary Community Sports Centre	Three Rinks Golf Tournament	750
Special Olympics PEI	Gala	880



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DEPUTY MINISTER TRAVEL

Supplementary Schedule



**Department of Health and Wellness  
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Supplementary Schedule - Deputy Minister Out-of-Province Travel**

**Division:** Minister's / Deputy Minister's Office

<b>Position Title</b>	<b>Purpose</b>	<b>Destination</b>	<b>Amount</b>
Deputy Minister	Canadian Patient Safety Institute	Ottawa, ON	230
	Atlantic Deputy Ministers of Health	Halifax, NS	558
	Canadian Ministers of Health	Toronto, ON	1,366
	Innovation in Global Health Professions Editorial Board	Seattle, WA	92
	Canadian Institute for Health Information	Toronto, ON	97
	Opioid Summit	Ottawa, ON	1,031
	Canadian Deputy Ministers of Health	Edmonton, AB	0
	Dalhousie University Medical	Halifax, NS	501
	Memorial University Medical	St. Johns, NL	1,430



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2017-2018 Budget Estimates

**PROFESSIONAL SERVICES**

Supplementary Schedule

Department of Health and Wellness  
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Supplementary Schedule - Professional Services

**Division: Health Policy and Programs**

**Section: Health Policy and Programs**

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
509	3001	Consultant	128,800	82,900
509	3003	Legal Services	5,000	9,000
509	3024	Call Centre Services	45,100	14,200
509	3009	Miscellaneous	50,000	50,000
<b>Total</b>			<b>228,900</b>	<b>156,100</b>

Expenditure	Purpose	Amount
Consultant	Provincial review of continuum of care for Island seniors	24,950
	External review	2,500
	Electronic appointment booking system pilot	15,000
Legal Services	Legal Opinions	500
	Legal Opinions	6,888
Call Centre	Gambling Addiction Support Line	7,008
Miscellaneous	Triple P Positive Parenting Program	50,000

**Section: Community Care Facility and Private Nursing Home Inspection**

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
549	3001	Consultant	0	500
549	3003	Legal Services	10,000	35,000
<b>Total</b>			<b>10,000</b>	<b>35,500</b>

Expenditure	Purpose	Amount
Consultant	Policy Review and Recommendation	890
Legal Services	Legal Opinions	18,533
	Legal Services	559
	Legal Services	603

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<b>Section:</b>	<b>Health Recruitment and Retention</b>
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Section	Code	Account	2017-18 Estimate	2016-17 Forecast
518	3005	Computer Services	0	14,300
518	3099	Miscellaneous	25,000	25,000
<b>Total</b>			25,000	39,300

Expenditure	Purpose	Amount
Miscellaneous	Physician recruiting services	22,000

<b>Section:</b>	<b>Health Care Innovation Working Group</b>
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Section	Code	Account	2017-18 Estimate	2016-17 Forecast
548	3001	Consultant	150,000	0
<b>Total</b>			150,000	0

Expenditure	Purpose	Amount
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<b>Division:</b>	<b>Chief Public Health Office</b>
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<b>Section:</b>	<b>Chief Public Health Office</b>
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Section	Code	Account	2017-18 Estimate	2016-17 Forecast
510	3001	Consultant	18,300	0
510	3002	Lab Analysis	300	300
510	3005	Computer Services	25,000	6,800
510	3006	Veterinary Services	5,000	5,700
510	3099	Miscellaneous	5,000	0
<b>Total</b>			53,600	12,800

Expenditure	Purpose	Amount
Computer Services	IT programming - immunization records interface	1,348
Veterinary	Housing / monitoring re rabies surveillance	5,885

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<b>Section:</b>	<b>Population Health Assessment and Surveillance</b>
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Section	Code	Account	2017-18 Estimate	2016-17 Forecast
517	3001	Consultant	16,300	16,300
Total			16,300	16,300

Expenditure	Purpose	Amount
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Consultant	Literature review re childhood well-being	5,600
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<b>Section:</b>	<b>Health Promotion</b>
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Section	Code	Account	2017-18 Estimate	2016-17 Forecast
547	3001	Consultant	10,500	3,000
Total			10,500	3,000

Expenditure	Purpose	Amount
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Consultant	Advice re wellness branding	3,326
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<b>Section:</b>	<b>Environmental Health Services</b>
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Section	Code	Account	2017-18 Estimate	2016-17 Forecast
733	3002	Lab Analysis	5,800	5,800
733	3006	Veterinary Services	36,000	36,000
733	3008	Dr. and Nurses Fees	0	100
Total			41,800	41,900

Expenditure	Purpose	Amount
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Lab analysis	Lab analysis	277
	Lab analysis	195
Vet Fees	Slaughter operation inspections	15,809
	Slaughter operation inspections	1,544
	Slaughter operation inspections	9,946
	Slaughter operation inspections	3,041
Doctor Fees	Medical opinion	125

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**Division:** Sport, Recreation and Physical Activity

**Section:** Sport, Recreation and Physical Activity

Section	Code	Account	2017-18 Estimate	2016-17 Forecast
718	3001	Consultant	32,000	20,200
718	3021	Property Inspections	50,000	0
Total			82,000	20,200

Expenditure	Purpose	Amount
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Consultant	2023 Canada Games Pre-Bid Research	3,775
	2023 Canada Games Pre-Bid Research	5,256

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**EMPLOYEE SALARIES**

Supplementary Schedule

**Department of Health and Wellness  
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Supplementary Schedule - Employee Salaries**

**Division: Minister's / Deputy Minister's Office**

Section	Number	Position Title	Salary Level	FTE	Salary Range	
231	1	Deputy Minister	SCP	1.00	122,612	160,873
231	2	Executive Assistant	AS13	1.00	50,591	63,240
231	3	Executive Assistant	AS13	1.00	50,591	63,240
				3.00		

**Division: Health Policy and Programs**

**Section: Health Policy and Programs**

Section	Number	Position Title	Salary Level	FTE	Salary Range	
509	1	Administrative Support 12	AS12	1.00	43,943	52,430
509	2	Administrative Support 10	AS10	0.50	40,781	46,340
509	3	Professional Officer 20	PF20	1.00	66,183	82,727
509	4	Program Officer - Nursing	PFN3	1.00	68,895	85,625
509	5	Program Officer - Pharmacy	PFP2	1.00	100,021	115,935
509	6	Program Officer 17	PG17	1.00	55,845	69,807
509	7	Program Officer 18	PG18	1.00	59,033	73,791
509	8	Program Officer 18	PG18	1.00	58,923	73,648
509	9	Program Officer 18	PG18	1.00	58,923	73,648
509	10	Program Officer 18	PG18	1.00	59,033	73,791
509	11	Program Officer 18	PG18	1.00	58,923	73,648
509	12	Program Officer 18	PG18	1.00	58,923	73,648
509	13	Program Officer 21	PF21	1.00	70,154	87,691
509	14	Program Officer 22	PF22	1.00	73,837	92,295
				13.50		

**Section: Community Care Facility and Private Nursing Home Inspection**

Section	Number	Position Title	Salary Level	FTE	Salary Range	
549	1	Administrative Assistant 10	AS10	1.00	40,781	46,340
549	2	Professional Officer 18	PF18	0.60	58,923	73,648
549	3	Program Officer - Nursing	PFN3	1.00	68,895	85,625
549	4	Program Officer - Nursing	PFN2	1.00	63,687	79,521
549	5	Program Officer - Nursing	PFN2	1.00	63,687	79,521
549	6	Program Officer - Nursing	PFN2	0.40	63,687	79,521
				5.00		



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**Section: Health Recruitment and Retention**

Section	Number	Position Title	Salary Level	FTE	Salary Range	
518	1	Administrative Support 11	AS11	1.00	43,391	49,309
518	2	Professional Officer 18	PF18	1.00	58,923	73,648
518	3	Professional Officer 18	PF18	1.00	59,033	73,791
518	4	Professional Officer 19	PF19	1.00	62,432	78,039
518	5	Professional Officer 21	PF21	1.00	70,154	87,691
				5.00		

**Division: Chief Public Health Office**

**Section: Chief Public Health Office**

Section	Number	Position Title	Salary Level	FTE	Salary Range	
510	1	Administrative Support 12	AS12	1.00	43,943	52,430
510	2	Chief Public Health Officer	GD	1.00	219,100	219,100
510	3	Deputy Chief Public Health Officer	GD	1.00	219,100	219,100
510	4	Program Officer Nursing	PFN4	1.00	71,429	89,369
510	5	Program Officer Nursing	PFN4	1.00	71,429	89,369
510	6	Program Officer Nursing	PFN4	1.00	76,429	95,625
510	7	Program Officer Nursing	PFN4	1.00	71,429	89,369
510	8	Program Officer	PF18	1.00	58,923	73,648
				8.00		

**Section: Population Health Assessment and Surveillance**

Section	Number	Position Title	Salary Level	FTE	Salary Range	
517	1	Administrative Officer 13	AD13	1.00	46,828	55,761
517	2	Professional Officer 19	PF19	1.00	62,275	77,891
517	3	Professional Officer 19	PF19	1.00	62,275	77,891
517	4	Professional Officer 22	PF22	1.00	71,589	89,540
				4.00		

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<b>Section:</b>	<b>Health Promotion</b>
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Section	Number	Position Title	Salary Level	FTE	Salary Range
547	1	Program Officer 17	PG17	1.00	55,846 69,807
547	2	Program Officer 17	PG17	1.00	55,846 69,807
547	3	Program Officer 17	PG17	1.00	55,846 69,807
547	4	Program Officer 17	PG17	1.00	55,846 69,807
547	5	Program Officer 17	PG17	1.00	55,846 69,807
547	6	Program Officer 20	PG20	1.00	66,052 82,602
				<u>6.00</u>	

<b>Section:</b>	<b>Environmental Health Services</b>
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Section	Number	Position Title	Salary Level	FTE	Salary Range
733	1	Administrative Support 12	AS12	1.00	43,943 52,430
733	2	Program Officer 21	PG21	1.00	69,065 86,314
733	3	Regulatory Inspector 4	RO15	1.00	50,456 63,102
733	4	Regulatory Inspector 4	RO15	1.00	50,456 63,102
733	5	Regulatory Inspector 4	RO15	0.50	50,456 63,102
733	6	Regulatory Inspector 4	RO15	1.00	50,456 63,102
733	7	Regulatory Inspector 4	RO15	1.00	50,456 63,102
733	8	Regulatory Inspector 4	RO15	1.00	50,456 63,102
733	9	Regulatory Inspector 4	RO15	1.00	50,456 63,102
733	10	Regulatory Inspector 4	RO15	1.00	50,456 63,102
733	11	Regulatory Inspector 5	RO16	1.00	53,045 66,285
				<u>10.50</u>	

<b>Division:</b>	<b>Sport, Recreation and Physical Activity</b>
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Section	Number	Position Title	Salary Level	FTE	Salary Range
718	1	Administrative Support 10	AS10	1.00	40,781 46,340
718	2	Administrative Support 12	AS12	1.00	43,943 52,430
718	3	Program Officer 17	PG17	1.00	55,846 69,807
718	4	Program Officer 17	PG17	1.00	55,846 69,807
718	5	Program Officer 22	MG22	1.00	73,387 92,295
718	6	Technical Officer 11	TC11	1.00	43,327 49,205
				<u>6.00</u>	