

03.05.17

RR

Estimates

Murphy - Rural & Regional Development

MINISTRY OF RURAL AND REGIONAL DEVELOPMENT
PERMANENT POSITION/STAFF LIST
as of April 1, 2017

Position Title	<100% FTE	Salary Level	Salary Range	
RURAL AND REGIONAL DEVELOPMENT				
RURAL AND REGIONAL DEVELOPMENT				
Director		23	77,712	to 97,142
Administrative Assistant		13	46,945	to 55,887
Administrative Assistant		11	43,327	to 49,205
Rural Development Specialist		17	55,846	to 69,807
Community Development Officer		17	55,846	to 69,807
Community Development Officer		17	55,846	to 69,807
Community Development Officer		17	55,846	to 69,807
Community Development Officer		17	55,846	to 69,807
Community Development Officer		17	55,846	to 69,807
Administrative/Financial Officer		13	46,828	to 55,761
Admin Support/Records Management		9	38,489	to 43,751
Seasonal Hiring/Program Officer		12	43,943	to 52,430

EMPLOYMENT DEVELOPMENT AGENCY

EMPLOYMENT DEVELOPMENT AGENCY				
Program Coordinator		15	50,456	to 63,102
Program Coordinator		15	50,456	to 63,102
Program Officer	50%	10	40,781	to 46,340
Program Officer	50%	10	40,781	to 46,340

03.05.17 RR

*Estimates
Mitchell - Comm,
Land & Enviro.*

COMMUNITY, LAND & ENVIRONMENT
PERMANENT POSITION/STAFF LIST
AS OF APRIL 1, 2017

Position Title	FTE	Salary Level	Salary Range
MINISTER'S/DEPUTY MINISTER'S OFFICE			
Minister's/ Deputy Minister's Office			
Deputy Minister	1	SC	\$ 122,612 \$ 160,873
Administrative Support	1	13	\$ 46,945 \$ 56,164
Records Management Coordinator	1	13	\$ 46,821 \$ 56,039
MUNICIPAL AFFAIRS AND PROVINCIAL PLANNING			
Director Municipal Affairs & Prov Planning	1	25	\$ 86,087 \$ 108,187
Manager, Provincial Planning	1	20	\$ 66,052 \$ 83,011
Manager, Municipal Affairs	1	20	\$ 66,052 \$ 83,011
Senior Municipal Officer	1	18	\$ 58,919 \$ 74,007
Senior Policy Analyst	1	18	\$ 59,043 \$ 74,152
Senior Provincial Planner	1	18	\$ 58,919 \$ 74,007
Municipal Finance Officer	1	17	\$ 55,843 \$ 70,158
Chief Safety Standards Officer	1	17	\$ 55,843 \$ 70,158
Planning Assistant	1	16	\$ 53,055 \$ 66,620
Junior Provincial Planner	1	16	\$ 53,055 \$ 66,620
Property Development Intern	1	16	\$ 53,055 \$ 66,620
Subdivision Officer	1	16	\$ 53,055 \$ 66,620
Safety Standards Officer	8	14	\$ 50,042 \$ 59,836
Bilingual Administrative Support	1	11	\$ 43,333 \$ 49,441
Division Management			
Director, Forest, Fish & Wildlife	1	26	\$ 90,608 \$ 113,821
Watershed Ecologist	1	18	\$ 58,919 \$ 74,007
Information Officer	1	15	\$ 50,455 \$ 63,415
Administrative Support	1	12	\$ 43,934 \$ 52,699
Watershed Coordinator	1	12	\$ 43,934 \$ 52,699
Production Development			
Manager, Production Development	1	19	\$ 62,284 \$ 78,281
Tree Improvement Supervisor	1	16	\$ 53,055 \$ 66,620
Landscape Technician	1	13	\$ 46,821 \$ 56,039
Nursery Maintenance Supervisor	1	12	\$ 43,934 \$ 52,699
Equipment Supervisor	1	11	\$ 43,333 \$ 49,441
Nursery Technician	0.9	11	\$ 43,333 \$ 49,441
Tree Improvement Chief	0.75	10Y	\$ 41,806 \$ 47,285
Maintenance Worker	1.5	6Y	\$ 35,230 \$ 38,150
Tree Improvement Foreman	0.35	6Y	\$ 35,230 \$ 38,150

**COMMUNITY, LAND & ENVIRONMENT
PERMANENT POSITION/STAFF LIST
AS OF APRIL 1, 2017**

Position Title	FTE	Salary Level	Salary Range	
FORESTS, FISH & WILDLIFE (continued)				
Field Services				
Field Services Manager	1	21	\$	70,150 \$ 88,136
Provincial Forest Supervisor	2	17	\$	55,843 \$ 70,158
Provincial Supervisor-Private Land Programs	1	15	\$	50,455 \$ 63,415
Private Forest Technician	3	14	\$	50,042 \$ 59,836
Private Land Technician	5	14	\$	50,042 \$ 59,836
Provincial Forest Technician	4	14	\$	50,042 \$ 59,836
Administrative Support	3	10	\$	50,042 \$ 59,836
Head Crew Chief (40 hr/wk)	3	10Y	\$	41,806 \$ 47,285
Crew Chief (40 hr/wk)	1	9Y	\$	41,046 \$ 46,895
Site Crew Boss (40 hr/wk)	1.32	6Y	\$	35,230 \$ 38,150
Resource Inventory and Modelling				
Manager	1	20	\$	66,052 \$ 83,011
GIS Coordinator	1	18	\$	58,919 \$ 74,007
Inventory Technician	1	14	\$	50,042 \$ 59,836
Resource Inventory Technician	1	13	\$	46,821 \$ 56,039
GIS Technician	1	11	\$	43,333 \$ 49,441
Fish and Wildlife				
Manager	1	21	\$	69,066 \$ 86,746
Freshwater Fish Biologist	1	18	\$	58,919 \$ 74,007
Wildlife Management Biologist	1	18	\$	58,919 \$ 74,007
Conservation Biologist	1	18	\$	58,919 \$ 74,007
Eastern Habitat Joint Venture (EHJV) Coordinator	1	17	\$	55,843 \$ 70,158
Habitat/Wildlife Technician	1	16	\$	53,055 \$ 66,620
Wildlife Program Officer	1	15	\$	50,455 \$ 63,415
Administrative Support	1	10	\$	40,773 \$ 46,578
License and Grant Clerk	1	9	\$	38,481 \$ 43,964
CLIMATE CHANGE SECRETARIAT				
Executive Director	1	SC	\$	122,612 \$ 160,873
Manager	1	21	\$	69,066 \$ 86,746
Climate Change Adaptation Policy Advisor	1	18	\$	58,919 \$ 74,007
Climate Change Mitigation Specialist	1	18	\$	58,919 \$ 74,007
ENVIRONMENT				
Administration				
Director	1	26	\$	90,608 \$ 113,821
Strategic Planner and Policy Development	1	20	\$	66,186 \$ 83,136
Administrative Support	1	12	\$	43,934 \$ 52,699

**COMMUNITY, LAND & ENVIRONMENT
PERMANENT POSITION/STAFF LIST
AS OF APRIL 1, 2017**

Position Title	FTE	Salary Level	Salary Range	
ENVIRONMENT (continued)				
Water and Air Monitoring				
Manager, Water and Air Monitoring	1	21	\$	69,066 \$ 86,746
Air Quality Specialist	1	21	\$	69,066 \$ 86,746
Watershed Hydrogeologist	1	20	\$	66,052 \$ 83,011
Surfacewater Biologist	1	19	\$	62,284 \$ 78,281
Water Monitoring Specialist	1	18	\$	58,919 \$ 74,007
Surfacewater Technician Supervisor	1	14	\$	50,042 \$ 59,836
Air Quality/Hazardous Materials Technician	1	12	\$	43,934 \$ 52,699
Laboratory Technician	0.42	12	\$	43,934 \$ 52,699
Administrative Support	1	11	\$	43,333 \$ 49,441
Surface Water Technician	0.5	10	\$	40,773 \$ 46,578
Shellfish Technician Supervisor	0.4	10	\$	40,773 \$ 46,578
Shellfish Technician	1.2	8	\$	38,151 \$ 41,610
Drinking Water and Wastewater Management				
Manager	1	21	\$	69,066 \$ 86,746
Approvals/Regulatory Compliance Engineer	1	20	\$	66,052 \$ 83,011
Supervisor	1	17	\$	55,843 \$ 70,158
Safety Standard Officer	1	13	\$	46,821 \$ 56,039
Microbiology and Chemistry Laboratories				
Supervisor	1	17	\$	55,843 \$ 70,158
Quality Control/ Assurance Officer	1	16	\$	53,055 \$ 66,620
Laboratory Technologist	2	14	\$	50,042 \$ 59,836
Laboratory Technician	3	12	\$	43,934 \$ 52,699
Administrative Support	1	11	\$	43,333 \$ 49,441
Media/Glassware Preparation	1	7	\$	36,120 \$ 39,483
Agricultural Outreach				
Pesticide Monitoring And Control Coordinator	1	18	\$	58,919 \$ 74,007
Chief Agriculture-Environment Officer	1	16	\$	53,055 \$ 66,620
Agricultural Outreach Officer	1	14	\$	50,042 \$ 59,836
Agriculture - Environment Officer	1.5	13	\$	46,821 \$ 56,039
Environmental Land Management				
Manager	1	20	\$	69,066 \$ 86,746
Environmental Regulatory Coordinator	1	18	\$	58,919 \$ 74,007
Environmental Assessment Officer	1	16	\$	53,055 \$ 66,620
Hazardous Materials and Remediation Specialist	1	16	\$	53,055 \$ 66,620
Watercourse Alteration Supervisor	1	15	\$	50,455 \$ 63,415
Contaminated Sites Technician	1	13	\$	46,821 \$ 56,039
Environment Technician	1	12	\$	43,934 \$ 52,699
Watercourse Alteration Technician	1	12	\$	43,934 \$ 52,699
Administrative Support	1	11	\$	43,333 \$ 49,441

**COMMUNITY, LAND & ENVIRONMENT
PERMANENT POSITION/STAFF LIST
AS OF APRIL 1, 2017**

Position Title	FTE	Salary Level	Salary Range	
ENVIRONMENT (continued)				
Inspection Services				
Manager	1	21	\$	69,066 \$ 86,746
Chief Building Standards Official	1	17	\$	55,843 \$ 70,158
Chief Boiler Inspector	1	17	\$	55,843 \$ 70,158
Chief Electrical Inspector	1	17	\$	55,843 \$ 70,158
Chief Elevator/ Amusement Ride Inspector	1	17	\$	55,843 \$ 70,158
Boiler Inspector	2	15	\$	50,455 \$ 63,415
Propane Inspector	1	15	\$	50,455 \$ 63,415
Electrical Inspector	2	14	\$	50,042 \$ 59,836
Elevator Inspector	1	14	\$	50,042 \$ 59,836
Plumbing Inspector	3.5	14	\$	50,042 \$ 59,836
Admin & Customer Service Supervisor	1	14	\$	50,042 \$ 59,836
Electrical Inspector	1	13	\$	46,821 \$ 56,039
Environmental Technician	2	12	\$	43,934 \$ 52,699
Environment Officer	1	11	\$	43,333 \$ 49,441
Safety Standards Technician	5	11	\$	43,333 \$ 49,441
Beverage Container Management				
Special Projects, Beverage Container Management	1	20	\$	66,186 \$ 83,136
Program Coordinator	1	12	\$	43,934 \$ 52,699

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COMMUNITY, LAND & ENVIRONMENT
 PROFESSIONAL SERVICES
 2016/2017

Vendor	Description	Amount
MUNICIPAL AFFAIRS & PROVINCIAL PLANNING		
David B Riley Law Corporation	Legislative Drafting - <i>Municipal Government Act</i>	52,250
P Wood & Associates	Legal Consultant on Three Rivers Regionalization	4,150
Baseline Business Geographics Inc	Online upgrades to PEI Planning Decisions	4,778
HR Works Inc.	Divisional HR Planning	3,900
FORESTS, FISH & WILDLIFE		
Division Management		
~NIL~		
Production Development		
Kings County Construction Ltd.	Upton project holdback	3,825
Microbiology and Chemistry Laboratories	Lab testing on water samples	80
University of NB	Foliage Samples	297
Field Services		
Chas M. Stewart Inc.	Annual Security Monitoring	225
Resource Inventory and Modelling		
FORUS Research	LIDAR Contract	7,600
Fish and Wildlife		
Natural History Society of PEI	Contract Services for Spider Identification	500
Forest Fire Protection		
Medacom Atlantic	Message System	468
Various Medical	Doctors and Nurses Fees	75
ENVIRONMENT		
Administration		
PEI Energy Corporation	Ec lodge Certification (RECs)	51,119
Water and Air Monitoring		
NB Research & Productivity Council	Lab testing for water samples	7,673
Drinking Water and Wastewater Management		
~NIL~		
Microbiology and Chemistry Laboratories		
Canadian Association Environmental Analytical Laboratories Inc.	Proficiency Testing	3,400
Standard Council of Canada (SCC)	SCC Accreditation Fees	11,015
Sigma Aldrick Canada	Lab Testing	2,945
Nova Scotia Health Authority	Lab Testing	2,654
University of British Columbia	Lab Testing	456

**COMMUNITY, LAND & ENVIRONMENT
PROFESSIONAL SERVICES
2016/2017**

Vendor	Description	Amount
ENVIRONMENT (continued)		
Agricultural Outreach		
Research and Productivity Council	Lab Analysis	376
Bernard Labelle	Translation Services	530
Environmental Land Management		
GNL Environmental Inc	Environmental Cleanup	3,632
Research & Productivity Council	Soil Analysis	2,887
Joose Environment Consulting Inc	Goundwater Monitoring Event	825
Inspection Services		
American Society of Mechanical Engineers (ASME)	Certificate of Accreditation Audit - Pressure Vessels	6,608
Beverage Container Management		
~NIL~		

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 Mitchell - Comm,
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COMMUNITY, LAND & ENVIRONMENT
 OUT OF PROVINCE TRAVEL
 AS OF March 31, 2017

Destination	Purpose	Dates		Amount
Minister				
Quebec	Prov/Terr Meeting for Ministers Responsible for Local Government	4-Jul	to 8-Jul-16	\$1,258
Halifax	Atlantic and Federal Ministers of Environment Meeting	8-Aug	to 9-Aug-16	\$246
Halifax	Atlantic Ministers of Forestry Meeting	25-Sep	to 26-Sep-16	\$172
Halifax	Atlantic Ministers of Natural Resources Meeting	26-Sep	to 27-Sep-16	\$58
Montreal	CCME Ministers Conference	2-Oct	to 3-Oct-16	\$762
Ottawa	FPT Ministers Responsible for Conservation, Wildlife and Biodiversity	21-Feb	to 22-Feb-17	\$775
Deputy Minister				
Quebec	Provincial/Territorial Meeting for Ministers Responsible for Local Government	4-Jul	to 7-Jul-16	\$2,103
Montreal	CCME Deputy Ministers Conference	27-Jun	to 28-Jun-16	\$909
Montreal	CCME Ministers Conference	2-Oct	to 3-Oct-16	559

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COMMUNITY, LAND & ENVIRONMENT
GRANTS
2016/2017

Mitchell-
Comm, Land
& Envir.

Recipient	Description	Amount
MINISTER/DEPUTY MINISTERS		
PEI Provincial Exhibition Inc.	2016 Old Home Week	5,000
Retromedia Inc.	Harness Racing Stars Publication	3,000
MUNICIPAL AFFAIRS & PROVINCIAL PLANNING		
Federation of PEI Municipalities	Annual Operating Grant	95,000
Town of Cardigan	Funding for work on Municipalities (Three Rivers)	70,000
Afton Community	Municipality Growth Management Study	30,000
Intergovernmental Committee on Urban & Regional Research	Provincial-Territorial Officials Committee on Local Government (PTOC)	6,261
<i>*Municipal Support & Equalization Grants were issued by the Department of Finance</i>		
FORESTS, FISH & WILDLIFE		
Division Management		
Hillsborough Area Watershed Co-op	Watershed Grant	86,912
Souris and Area PEI Wildlife Federation	Watershed Grant	83,905
Southeast Environmental Assoc	Watershed Grant	75,000
Bedeque Bay Environmental Mgt Assoc	Watershed Grant	65,000
Watershed Summer Students	Wages	64,580
Morell River Management Co-op	Watershed Grant	54,805
Trout Unlimited Canada Pc Chapter Inc	Watershed Grant	54,320
Central Queens PEI Wildlife Federation	Watershed Grant	49,930
Kensington North Watersheds Assoc Ltd	Watershed Grant	46,543
South Shore Watershed Assoc	Watershed Grant	46,500
Richmond Bay Watershed Association Inc	Watershed Grant	40,448
Winter River Tracadie Bay Watershed Assc	Watershed Grant	38,380
Tignish & Area Watershed Mgt Group Inc	Watershed Grant	37,608
Roseville Miminogash Watersheds Inc	Watershed Grant	37,259
Trout River Environmental Committee Inc	Watershed Grant	34,668
West Point and Area Watersheds Inc	Watershed Grant	34,153
Lot 11 & Area Watershed Mgt Group Inc	Watershed Grant	33,940
Harmony and Area Watershed Group Inc	Watershed Grant	32,255
Hunter Clyde Watershed Group Inc	Watershed Grant	31,566
Wheatley River Improvement Group Inc	Watershed Grant	31,304
Friends of Covehead-Brackley Bays Ltd	Watershed Grant	30,811
Cascumpec Bay Watershed Assoc Inc	Watershed Grant	29,020
Various	Small Projects	25,163
PEI Watershed Alliance Inc	Operating Grant	25,000
Cornwall & Area Watershed Group Inc	Watershed Grant	16,640
Ellens Creek Watershed Group Inc	Watershed Grant	14,290
Abegweit First Nation	Abegweit Biodiversity Enhancement Hatchery	10,000
Field Services		
Various Woodlot Owners	Forest Enhancement Program	734,910

**COMMUNITY, LAND & ENVIRONMENT
GRANTS
2016/2017**

Recipient	Description	Amount
FORESTS, FISH & WILDLIFE (continued)		
Fish & Wildlife		
Wildlife Conservation Fund Committee	Wildlife Conservation Fund (paid to Fund)	188,393
Trout Unlimited Canada	Model Watershed Project	50,000
Island Nature Trust	Protection of Natural Areas and Species at Risk	42,300
Atlantic Canada's Conservation Data Centre	Status of Wildlife data - operating grant	6,000
University of Saskatchewan	Canadian Wildlife Health Cooperative	4,735
Wildlife Habitat Canada	Canadian Wildlife Directors Committee	4,000
Earnscliffe Pheasant Preserve	Operating Grant	2,500
Association of Fish & Wildlife Agencies	Operating Grant	2,000
Natural History Society of PEI	Mammal of PEI Manuscript	2,000
Fur Institute of Canada	Humane Trapping- operating grant	1,064
Forest Fire Protection		
Volunteer Fire Departments	Fire Truck Maintenance Grant (5 X \$1,600)	8,000
ENVIRONMENT		
Administration		
PEI Energy Corporation	Annual grant from sale of RECs to Suez	115,000
CCME - Canadian Council of Ministers of the Environment	Annual provincial contribution to Regional Council	10,000
Eastern Canadian Premiers Secretariat	Annual provincial contribution to National Council	4,060
Montague Regional High School	Scholarships	750
Charlottetown Rural High School	Scholarships	500
ENVIRONMENT (continued)		
Water and Air Monitoring		
UPEI	Environmental Flow Study	65,765
Hillsborough River Association Inc	Hillsborough Canadian Heritage River Monitoring Report	5,000



Rural and Regional Development

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 Estimates
 Murphy - Rural & Regional Development

Section: #0150 Rural Economic Development

PROFESSIONAL SERVICES - 3000						
Note #	Account Description		Budget Estimate 2017/2018	Budget Forecast 2016/2017	Budget Estimate 2016/2017	
4						
Total Professional Services			10,000	2,500	10,000	
	Consultant Services related to rural economic development, such as Volunteer Board Development Workshops focusing on Roles & Responsibilities and Financials.		10,000	2,500	10,000	

GRANTS						
Note #	Account Description		Budget Estimate 2017/2018	Budget Forecast 2016/2017	Budget Estimate 2016/2017	
7						
Total Grants			685,900	595,900	640,900	
	Community Development Program - To facilitate community led efforts in strengthening rural communities. Projects supported are of a social or economic nature. They have a strong community commitment, multiple funding partners and do not normally support operational assistance. There were 21 projects underway in 2016/17: 20 new projects approved and 1 project that continued from the previous year.		485,900	485,900	485,900	



Rural and Regional Development

Section: #0150 Rural Economic Development

Note # 7 Cont.	Account Description		Budget Estimate 2017/2018	Budget Forecast 2016/2017	Budget Estimate 2016/2017	
	<p>Northside Windmill Enhancement Program - (2017/18 is Yr 4 of 5) This is a 5-year program established on behalf of Hermanville/Clearspring area with a total 5-year commitment of \$625,000. The program has two components: Business Growth and Community Development. Project expenditures are offset by revenue from the PEI Energy Corp</p>		200,000	110,000	155,000	
	<p>There were 18 projects underway in 2016/17: 10 new projects approved and 8 projects that continued from the previous year.</p>					



Rural and
Regional
Development

Division: Employment Development Agency (EDA)

GRANTS - Special Projects

Note #	Account Description	Budget Estimate 2017/2018	Budget Forecast 2016/2017	Budget Estimate 2016/2017
13				
	Total Special Projects	2,641,500	2,582,600	2,641,500
	SPECIAL PROJECTS	2,641,500	2,582,600	2,641,500
	Grants to non-profit organizations to hire individuals to undertake special work projects.			
	In 2016/17 organizations hired 502 positions for a total of 5,361 weeks.			
	Project workers are paid at minimum wage rate plus 4% vacation pay. Reimbursement to the non-profit is at 100%, including the employer's cost of benefits.			

GRANTS - Job Creation Projects

Note #	Account Description	Budget Estimate 2017/2018	Budget Forecast 2016/2017	Budget Estimate 2016/2017
14				
	Total Job Creation Projects	478,500	650,000	478,500
	JOB CREATION PROJECTS	478,500	650,000	478,500
	Grants to private and non-profit organizations to hire individuals to work on Job Creation Projects. This program supports clients on community based projects or assists clients who are deemed "job ready" in private sector placements.			
	In 2016/17 the program supported 148 positions for 1452 weeks of employment.			
	Funding is based on minimum wage plus 4% vacation pay. Reimbursement is at 100% for non-profit applicants and can range from 50% to 100% for private sector placements - depending on the placement requirements. Positions are normally for 12 to 15 weeks, depending on the geographic area.			



Rural and Regional Development

CANADA

Division: Employment Development Agency (EDA)

GRANTS - Jobs for Youth Program

Note #	Account Description		Budget Estimate 2017/2018	Budget Forecast 2016/2017	Budget Estimate 2016/2017	
15						
	Total Jobs for Youth Program		1,135,000	1,211,000	1,135,000	
	JOBS FOR YOUTH PROGRAM :					
	Wage subsidies for individuals placed within Private, Public and Non-Profit sector businesses for approximately 8 weeks each.					
	Program is for individuals aged 16 to 29 and they must have a minimum of grade 10. Paid at minimum wage, plus vacation pay.					
	Work for Youth - Private Sector	0	264,000	211,000	264,000	(53,000)
	In 2016/17 wage subsidies were provided for 126 positions for a total of 917 weeks.					
	Work for Youth - Non-profit Sector	0	589,100	873,000	589,100	283,900
	In 2016/17 wage subsidies were provided for 271 positions for a total of 1963 weeks.					
	Work for Youth - Public Sector	0	281,900	127,000	281,900	(154,900)
	In 2016/17 wage subsidies were provided for 39 positions for a total of 297 weeks.					

GRANTS - Rural Jobs Initiative (RJI)

Note #	Account Description		Budget Estimate 2017/2018	Budget Forecast 2016/2017	Budget Estimate 2016/2017	
16						
	Total Rural Jobs Initiative (RJI)		772,100	570,000	772,100	
	RURAL JOBS INITIATIVE (RJI)		772,100	570,000	772,100	
	The purpose of the Rural Jobs Initiative is to provide assistance for workers in support of innovation, technological adaptation, sustainable diversification and the growth of employment in rural Prince Edward Island. The Rural Jobs Initiative will assist workers in transition from industries downsizing due to declining demand or loss of competitive position, as well as industries being impacted by the loss of skilled trades people. RJI is based on a rate of \$12.30/hour, plus vacation pay and employer's share of benefits.					
	In 2016/17 organizations hired 103 positions for a total of 1,398 weeks.					