

Estimates - Hon. Biggan

04.28.17

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
CORPORATE SERVICES					
Administrative Assistant	100%	13	46,945	to	55,887
Deputy Minister	100%	SCP	122,612	to	160,873
Administrative Assistant	100%	13	46,945	to	55,887
Manager, Policy & Planning	100%	20	66,183	to	82,727
Policy & Planning	100%	20	66,052	to	82,602
Records Management Clerk	100%	13	46,828	to	55,761
Inventory Control Manager	100%	12	43,943	to	52,430
Administrative Support	100%	11	43,327	to	49,205
Receptionist	100%	8	38,150	to	41,397
INFRASTRUCTURE					
Administrative Clerk	100%	11	43,327	to	49,205
Asset Management Coordinator	100%	16	53,045	to	66,285
Provincial Infrastructure Manager	100%	20	66,052	to	82,602
Director	100%	24	81,792	to	102,240
Infrastructure Program Officer	100%	16	53,045	to	66,285
HIGHWAY SAFETY					
Administrative Support	100%	11	43,327	to	49,205
Director	100%	24	81,792	to	102,240
Driver Examiner/MVI Officer	100%	13	46,828	to	55,761
Vehicle Inspection	100%	12	43,943	to	52,430
Driver Improvement Officer	100%	12	43,943	to	52,430
Driver Improvement Officer	100%	12	43,943	to	52,430
Highway Safety Coordinator	100%	18	58,923	to	73,648
Driver Improvement Officer	100%	12	43,943	to	52,430
Driver Improvement Officer	100%	16	53,045	to	66,285
Safety Officer	100%	12	43,943	to	52,430
Administrative Support	100%	10	40,781	to	46,340
Safety Officer	100%	12	43,943	to	52,430
Administrative Support	100%	10	40,781	to	46,340
Safety Section Supervisor	100%	15	50,456	to	63,102
Records Clerk	100%	11	43,327	to	49,205
Records Clerk	100%	11	43,327	to	49,205
Driver Improvement Officer	100%	12	43,943	to	52,430
Records Clerk	100%	11	43,327	to	49,205
Office Manager	100%	14	50,032	to	59,537
Registrar of Motor Vehicles	100%	20	66,052	to	82,602
Records Supervisor	100%	15	50,456	to	63,102
Records Clerk	100%	12	43,943	to	52,430

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Deputy Registrar	100%	15	50,456	to	63,102
IRP Clerk	100%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	100%	13	46,828	to	55,761
Highway Safety Officer	100%	11	43,327	to	49,205
IRP Supervisor	100%	14	50,032	to	59,537
Records Clerk	100%	11	43,327	to	49,205
Scales Supervisor	100%	13	46,828	to	55,761
Commercial Vehicle Enforcement Officer	100%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	50%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	50%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	100%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	100%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	100%	12	43,943	to	52,430
Safety Education Officer	100%	9	38,489	to	43,751
Commercial Vehicle Enforcement Officer	100%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	50%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	50%	12	43,943	to	52,430
Commercial Vehicle Enforcement Officer	50%	12	43,943	to	52,430
Scales Supervisor	100%	13	46,828	to	55,761

LAND & ENVIRONMENT

Environmental Co-ordinator	100%	18	58,923	to	73,648
Environmental Officer	100%	13	46,828	to	55,761
Environmental Officer	100%	13	46,828	to	55,761
Environmental Officer	100%	13	46,828	to	55,761
Director	100%	24	81,792	to	102,240
Administrative Support	100%	11	43,327	to	49,205
Property Agent	100%	14	50,032	to	59,537
Manager	100%	20	66,052	to	82,602
Property Agent	100%	14	50,032	to	59,537
Researcher	100%	12	43,943	to	52,430
Supervisor	100%	17	55,846	to	69,807
Property Agent	100%	14	50,032	to	59,537
Property Agent	100%	14	50,032	to	59,537
Property Agent	100%	14	50,032	to	59,537
Supervisor	100%	17	55,846	to	69,807
Property Agent	100%	14	50,032	to	59,537
Administrative Support	100%	13	46,828	to	55,761
Paralegal	100%	13	46,828	to	55,761
Property Agent	100%	14	50,032	to	59,537
Title Researcher	100%	10	40,781	to	46,340
Rodman	50%	4	33,293	to	36,166

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017	
Survey Technician / Researcher	100%	13	46,828	to 55,761
Assistant Survey Technician/Acting Surveyor	100%	10	40,781	to 46,340
Assistant Survey Technician/Acting Surveyor	100%	10	40,781	to 46,340
Survey Calculations	100%	14	50,032	to 59,537
Title Searcher	100%	9	38,489	to 43,751
Geomatic/Geodesy Engineer	100%	18	58,923	to 73,648
Admin Assistant	100%	9	38,489	to 43,751
Chief Surveyor	100%	21	69,065	to 86,314
Rodman	100%	4	33,293	to 36,166
Rodman	100%	5	34,921	to 37,955

HIGHWAY MAINTENANCE DIVISION

HIGHWAY MAINTENANCE ADMINISTRATION

Director	100%	26	90,605	to 113,256
Assistant Director	100%	21	69,065	to 86,314
Administrative Support	100%	11	43,327	to 49,205
Stores Worker	100%	8	38,150	to 41,397
Stores Room Supervisor	100%	11	43,327	to 49,205
Inventory Manager	100%	16	53,045	to 66,285
Inventory Yard Worker	100%	8	40,693	to 44,156
Stores Worker	100%	8	38,150	to 41,397
Stores Worker	100%	8	38,150	to 41,397
Administrative Support	100%	9	38,489	to 43,751

PROVINCIAL HIGHWAY MAINTENANCE OPERATIONS

Highway Maintenance Supervisor	100%	19	62,432	to 78,039
Zone Supervisor	100%	14	53,367	to 63,507
Zone Supervisor	100%	14	53,367	to 63,507
Zone Supervisor	100%	14	53,367	to 63,507
Fleets Operator Supervisor	100%	16	53,045	to 66,285
Administrative Support	100%	8	38,150	to 41,397
Zone Supervisor	100%	14	53,367	to 63,507
Administrative Support	100%	7	36,113	to 39,296
Zone Supervisor	100%	14	53,367	to 63,507
Zone Supervisor	100%	14	53,367	to 63,507
Highway Maintenance Supervisor	100%	19	62,432	to 78,039
Zone Supervisor	100%	14	53,367	to 63,507
Fleet Operations Supervisor	100%	16	53,045	to 66,285
Zone Supervisor	100%	14	53,367	to 63,507
Zone Supervisor	100%	14	53,367	to 63,507
Zone Supervisor	100%	14	53,367	to 63,507
Zone Supervisor	100%	14	53,367	to 63,507

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Highway Maintenance Supervisor	100%	19	62,432	to	78,039
Fleet Operations Supervisor	100%	16	53,045	to	66,285
Administrative Support	50%	7	36,113	to	39,296
Zone Supervisor	100%	14	53,367	to	63,507
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	6	36,665	to	39,879
Deep Patch Foreman	50%	7	38,521	to	41,916
General Foreman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Inventory Control / Dispatch	100%	10	43,500	to	49,429
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Maintenance Worker	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	5	34,921	to	37,955
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Chipper Crew Foreman	50%	6	36,665	to	39,879
Deep Patch Foreman	50%	7	38,521	to	41,916
Zone Foreman	100%	9	41,055	to	46,669
General Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
Maintenance Worker	100%	8	40,693	to	44,156
Rodman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	6	36,665	to	39,879
General Foreman	100%	6	36,665	to	39,879
Maintenance Worker	50%	7	38,521	to	41,916
Survey Foreman	67%	10	43,500	to	49,429
General Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
General Foreman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	6	36,665	to	39,879
Chipper Crew Foreman	40%	6	36,665	to	39,879
Dispatcher	100%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
Janitorial Services	100%	7	38,521	to	41,916
Rodman	50%	5	34,921	to	37,955
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Survey Foreman	100%	10	43,500	to	49,429
Assistant Zone Foreman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	100%	7	38,521	to	41,916
Zone Foreman	100%	9	41,055	to	46,669
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Assistant Zone Foreman	50%	6	36,665	to	39,879
Chipper Crew Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
General Foreman	50%	6	36,665	to	39,879
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Zone Foreman	100%	9	41,055	to	46,669
Deep Patch Foreman	50%	7	38,521	to	41,916
Dispatcher	40%	6	34,373	to	37,386
Dispatcher	40%	6	34,373	to	37,386

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Dispatcher	40%	6	34,373	to	37,386
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	100%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	7A	40,919	to	44,314
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	50%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	7A	40,919	to	44,314
Equipment Operator	40%	6A	39,064	to	42,277

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	4A	35,692	to	38,565
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	50%	6A	39,064	to	42,277
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	50%	7A	40,919	to	44,314
Equipment Operator	100%	7A	40,919	to	44,314
Equipment Operator	100%	7A	40,919	to	44,314
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	66%	8A	43,092	to	46,555
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	6A	39,064	to	42,277
Equipment Operator	40%	7A	40,919	to	44,314
Equipment Operator	100%	8A	43,092	to	46,555
Maintenance Worker	40%	6	36,665	to	39,879
Equipment Operator	100%	8A	43,092	to	46,555
Equipment Operator	40%	8A	43,092	to	46,555

MECHANICAL OPERATIONS

Welder	100%	11	46,216	to	52,484
Machinist	100%	12	43,943	to	52,430
APPRENTICESHIP	100%	11A	38,788	to	49,608
APPRENTICESHIP	100%	11A	38,788	to	49,608
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Welder	100%	11	46,216	to	52,484
Wash Bay Operator	100%	5	34,921	to	37,955
Parts Room Supervisor	100%	13	46,828	to	55,761
Trades Worker	100%	14	53,367	to	63,507
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Equipment Supervisor	100%	14B	55,563	to	66,132
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Welder	100%	11	46,216	to	52,484
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Bus Section Supervisor	100%	14B	55,563	to	66,132
Section Supervisor	100%	14B	55,563	to	66,132
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Trades Worker	100%	11A	48,485	to	55,120

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Auto Mechanic	100%	11A	48,485	to	55,120
Welder	100%	11	46,216	to	52,484
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Small Engine Mechanic	100%	10	43,500	to	49,429
Store Worker	100%	8	38,150	to	41,397
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Auto Mechanic	100%	9	41,055	to	46,669
Trades Worker	100%	11	46,216	to	52,484
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Section Supervisor	100%	14	53,367	to	63,507
Stores Worker	100%	8	38,150	to	41,397
Tire Maintenance Worker	100%	9	41,055	to	46,669
Wash Bay Operator	50%	5	34,921	to	37,955
Store Worker	100%	8	38,150	to	41,397
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Administrative Support	100%	10	40,781	to	46,340
Administrative Support	100%	8	38,150	to	41,397
Light Fleet Manager	100%	15	50,456	to	63,102
Senior Mechanical Manager	100%	22	73,837	to	92,295
Depot Manager	100%	18	59,033	to	73,791
Maintenance Worker	100%	11	43,327	to	49,205
Maintenance Worker	100%	9	38,489	to	43,751
APPRENTICESHIP	100%	11A	38,788	to	49,608
APPRENTICESHIP	100%	11A	38,788	to	49,608
Welder	100%	11	46,216	to	52,484
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Auto Mechanic	100%	9	41,055	to	46,669
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Maintenance Worker	100%	4	31,212	to	33,906
Welding Shop Supervisor	100%	14	53,367	to	63,507
Auto Body Worker	100%	11	46,216	to	52,484
Welder	100%	11	46,216	to	52,484
Auto Body Shop Supervisor	100%	14	53,367	to	63,507
Bus Section Supervisor	100%	14B	55,563	to	66,132
Administrative Support	100%	9	38,489	to	43,751
Bus Section Supervisor	100%	14B	55,563	to	66,132
Mechanic Supervisor	100%	14B	55,563	to	66,132
Heavy Duty Mechanic	100%	11A	48,485	to	55,120

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Trades Worker	100%	11A	48,485	to	55,120
Stores worker	100%	8	38,150	to	41,397
Stores Supervisor	100%	13	46,828	to	55,761
Stores worker	100%	8	38,150	to	41,397
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Auto Body Worker	100%	11	46,216	to	52,484
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Stores worker	100%	8	38,150	to	41,397
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Auto Body Worker	100%	6	36,665	to	39,879
Auto Service Worker	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Stores worker	100%	8	38,150	to	41,397
Welder	100%	11	46,216	to	52,484
Welder / Sandblaster	100%	11	46,216	to	52,484
Depot Manager	100%	18	59,033	to	73,791
Administrative Support	100%	10	40,781	to	46,340
Receptionist	50%	7	36,113	to	39,296
Janitor	50%	5	32,740	to	35,583
Depot Manager	100%	19	62,432	to	78,039
Receptionist	50%	7	36,113	to	39,296
APPRENTICESHIP	100%	11A	38,788	to	49,608
APPRENTICESHIP	100%	11A	38,788	to	49,608
Welder	100%	11	46,216	to	52,484
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Trades Worker	100%	11	46,216	to	52,484
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Trades Worker	100%	11	46,216	to	52,484
Stores Worker	100%	8	38,150	to	41,397
Stores Worker	100%	8	38,150	to	41,397
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Section Supervisor	100%	12	43,943	to	52,430
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Bus. Section Supervisor	100%	14B	55,563	to	66,132
Trades Worker	100%	14	53,367	to	63,507
Welder	100%	11	46,216	to	52,484

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Heavy Duty Mechanic	100%	11A	48,485	to	55,120
Tire Maintenance	100%	9	41,055	to	46,669

CONFEDERATION TRAIL MAINTENANCE

Utility Operator	45%	6	36,665	to	39,879
Utility Foreman	60%	11	46,216	to	52,484
Zone Supervisor	60%	11	46,216	to	52,484
Zone Supervisor	60%	11	46,216	to	52,484
Zone Foreman	45%	5	34,921	to	37,955
Utility Foreman	45%	5	34,921	to	37,955
Utility Foreman	45%	5	34,921	to	37,955
Utility Foreman	45%	5	34,921	to	37,955
Utility Foreman	45%	5	34,921	to	37,955
Manager	100%	15	50,456	to	63,102
Utility Operator	45%	6	36,665	to	39,879

PUBLIC WORKS AND PLANNING DIVISION

PUBLIC WORKS OPERATIONS - ADMINISTRATION

Building Maintenance Supervisor	100%	14	50,032	to	59,537
General Service Manager	100%	16	53,045	to	66,285
Manager, Building Maintenance & Accommodations	100%	21	70,154	to	87,691
Stores Supervisor	100%	11	43,327	to	49,205
Mechical Supervisor	100%	14	50,032	to	59,537
Mechical Electrical Supervisor	100%	14	50,032	to	59,537
Accommodations Officer	100%	14	50,032	to	59,537
Administrative Support	100%	10	40,781	to	46,340
Assistant Maintenance Manager	100%	17	55,846	to	69,807
Building Maintenance Supervisor	100%	14	50,032	to	59,537
Building Maintenance Supervisor	100%	14	50,032	to	59,537
Building Maintenance Technical Resource	100%	14	50,032	to	59,537
CADD Technician	100%	12	43,943	to	52,430
Maintenance Worker	100%	5	32,740	to	35,583
Building Maintenance Supervisor	100%	14	50,032	to	59,537

DIRECT BUILDING MAINTENANCE

Electrical/Mechanical Worker	100%	9	38,489	to	43,751
Electrical Tradesman	100%	11	43,327	to	49,205
Utility Worker	100%	4	31,212	to	33,906
Utility Worker	100%	4	31,212	to	33,906
Electrical Tradesman	100%	11	43,327	to	49,205
Maintenance Tradesworker	100%	9	38,489	to	43,751
Maintenance Tradesworker	100%	9	38,489	to	43,751

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
HVAC Technician	100%	11	43,327	to	49,205
Service Worker	100%	8	38,150	to	41,397
Mover	100%	5	32,740	to	35,583
Utility Worker Supervisor	100%	9	38,489	to	43,751
Maintenance Painter	100%	7	36,113	to	39,296
Maintenance Tradesworker	100%	9	38,489	to	43,751
Maintenance Tradesworker	100%	14	50,032	to	59,537
Service Worker	100%	5	32,740	to	35,583
Service Worker	100%	5	32,740	to	35,583
Mover	100%	5	32,740	to	35,583
Service Worker	100%	8	38,150	to	41,397
Grounds Worker	40%	3	29,981	to	32,548
Executive Assistant	100%	13	46,945	to	55,887
Grounds Worker	75%	7	36,113	to	39,296
Service Worker	100%	5	32,740	to	35,583
Supervisor - Service Worker	100%	8	38,150	to	41,397
Service Worker	100%	7	36,113	to	39,296

PLANNING AND BUILDING CONSTRUCTION

Architect	100%	19	62,275	to	77,891
Manager, Contract Administration	100%	16	53,045	to	66,285
Building Technician	100%	16	53,045	to	66,285
Building Technician	100%	14	50,032	to	59,537
Construction Inspector	100%	14	50,032	to	59,537
Architect	100%	19	62,275	to	77,891
CADD Technician	100%	12	43,943	to	52,430
Manager, Building Design & Construction	100%	21	69,065	to	86,314
CADD Technician	100%	12	43,943	to	52,430
Mechanical Engineer	100%	18	58,923	to	73,648
Director	100%	26	90,605	to	113,256
Administrative Support	100%	10	40,781	to	46,340
Administrative Support	100%	11	43,327	to	49,205

CAPITAL PROJECTS DIVISION

TRAFFIC OPERATIONS

Sign Crew	100%	8	38,150	to	41,397
Marking Assistant	50%	6	34,373	to	37,386
Highway Marking - Manager	100%	17	55,846	to	69,807
Highway Marking Technician	100%	12	43,943	to	52,430
Paint Crew Foreman	50%	8	38,150	to	41,397
Paint Crew Assistant	50%	4	31,212	to	33,906
Sign Crew Assistant	50%	5	32,740	to	35,583

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Sign Crew Supervisor	100%	8	38,150	to	41,397
Sign Crew Assistant	50%	3	29,981	to	32,548
Highway Marking - Manager	100%	18	58,923	to	73,648
Sign Crew Labourer	50%	5	32,740	to	35,583
Marking Assistant	40%	5	34,921	to	37,955
Assistant Intersection Foreman	40%	5	32,740	to	35,583
Highway Marking Technician	100%	12	43,943	to	52,430
Highway Paint Foreman	58%	7A	40,919	to	44,314
Sign Crew Foreman	100%	8	38,150	to	41,397
Sign Crew Labourer	50%	3	29,981	to	32,548
Sign Crew Assistant	50%	5	32,740	to	35,583
Highway Paint Assistant	40%	5	34,921	to	37,955
Sign Crew Assistant	100%	5	32,740	to	35,583
Sign Crew Foreman	100%	8	38,150	to	41,397
Sign Crew Foreman	100%	8	38,150	to	41,397
Highway Intersection Foreman	100%	8	38,150	to	41,397
Sign Shed	67%	5	32,740	to	35,583
Highway Marking Technician	100%	12	43,943	to	52,430
Highway Paint Assistant	50%	5	34,921	to	37,955
Intersection Assistant	50%	5	32,740	to	35,583
Intersection Paint Crew Foreman	50%	8	38,150	to	41,397
Sign Crew Foreman	100%	8	38,150	to	41,397
Sign Crew Labourer	50%	3	29,981	to	32,548
Highway Paint Foreman	50%	9A	43,454	to	49,090
Sign Shop Supervisor	100%	13	46,828	to	55,761
Technical Support	100%	10	40,781	to	46,340
Technical Support	100%	6	34,373	to	37,386
Traffic Operations Engineer	100%	22	73,837	to	92,295
Traffic Data Engineer	100%	18	58,923	to	73,648
Traffic Data Technician	100%	13	46,828	to	55,761
Traffic Data Technician	75%	14	50,032	to	59,537

CAPITAL PROJECTS ADMINISTRATION

Special Projects Engineer	100%	22	73,837	to	92,295
GIS Technician	100%	16	53,045	to	66,285
Administrative Support	100%	10	40,781	to	46,340
Administrative Support	50%	12	43,943	to	52,430
Administrative Support	100%	11	43,327	to	49,205
Administrative Support	50%	7	36,113	to	39,296
Administrative Support	100%	11	43,327	to	49,205
Director	100%	26	90,605	to	113,256
Rodman	50%	6	36,665	to	39,879

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Survey Technician	100%	12	43,943	to	52,430
Project Manager	100%	16	53,045	to	66,285
Rodman	50%	6	36,665	to	39,879
Administrative Support	100%	10	40,781	to	46,340
Survey Technician	50%	7	36,113	to	39,296
Project Manager	100%	16	53,045	to	66,285
Rodman	50%	6	36,665	to	39,879
District Checker	50%	7	36,113	to	39,296
Asphalt Technician	50%	11	43,327	to	49,205
Office Technician	100%	10	40,781	to	46,340
Survey Technician	83%	12	43,943	to	52,430
Rodman	50%	6	36,665	to	39,879
District Checker	83%	12	43,943	to	52,430
Regional Engineer	100%	22	73,837	to	92,295
Resident Engineer	100%	19	62,275	to	77,891
Rodman	50%	6	36,665	to	39,879
Survey Technician	83%	12	43,943	to	52,430
Surveyor	100%	12	43,943	to	52,430
Surveyor's Assistant	50%	5	32,740	to	35,583
Technical Consultant	66%	11	43,327	to	49,205
Survey Technician	100%	12	43,943	to	52,430
Field Technician	50%	11	43,327	to	49,205
Survey Technician	100%	12	43,943	to	52,430
Office Technician	100%	10	40,781	to	46,340
Administrative Support	50%	8	38,150	to	41,397
Project Manager	100%	16	53,045	to	66,285
Survey Technician	100%	12	43,943	to	52,430
District Checker	50%	7	36,113	to	39,296
Rodman	50%	7	38,521	to	41,916
Office Technician	100%	10	40,781	to	46,340
Survey Technician	100%	12	43,943	to	52,430
Field Technician	66%	11	43,327	to	49,205
Regional Engineer	100%	22	73,837	to	92,295
Project Manager	66%	16	53,045	to	66,285
Project Manager	100%	17	55,846	to	69,807
Resident Engineer	100%	22	73,837	to	92,295
Rodman	50%	6	36,665	to	39,879
Rodman	50%	6	36,665	to	39,879

DESIGN

Design - Engineer in Training	100%	18	58,923	to	73,648
Design / Bridge Engineer	100%	22	73,837	to	92,295

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Survey CADD Technician	100%	12	43,943	to	52,430
Bridge Engineer	100%	19	62,275	to	77,891
Project Manager	100%	15	50,456	to	63,102
Administrative Support	50%	4	31,212	to	33,906
CADD Technician Bridges	100%	12	43,943	to	52,430
Engineer in Training	100%	16	53,045	to	66,285
Highway Design CADD Technician	100%	12	43,943	to	52,430

BRIDGE MAINTENANCE

Equipment Operator	100%	7A	40,919	to	44,314
Engineering Technician	100%	12	43,943	to	52,430
Bridge Maintenance Supervisor	100%	18	58,923	to	73,648
Foreman	57%	8	38,150	to	41,397
Boom Truck Operator	100%	8A	43,092	to	46,555
Bridge Technician	50%	11	43,327	to	49,205
Bridge Technician	100%	13	46,828	to	55,761

MATERIAL TESTING LAB

Plant Inspector	50%	11	43,327	to	49,205
Lab Technician	58%	8	38,150	to	41,397
Lab Technician	58%	8	38,150	to	41,397
Lab Technician	100%	11	43,327	to	49,205
Lab Technician	100%	10	40,781	to	46,340
Field Technician	75%	9	38,489	to	43,751
Lab Supervisor	100%	17	55,846	to	69,807
Manager	100%	22	71,589	to	89,540
Equipment Operator	75%	9	38,489	to	43,751
Plant Inspector	50%	11	43,327	to	49,205
Field Technician	58%	8	38,150	to	41,397
Lab Supervisor	100%	17	55,846	to	69,807
Lab Technician	83%	10	40,781	to	46,340
Lab Technician	83%	10	40,781	to	46,340
Plant Inspector	67%	11	43,327	to	49,205
Plant Inspector	50%	11	43,327	to	49,205
Field Technician	58%	8	38,150	to	41,397
Plant Inspector	100%	10	40,781	to	46,340
Materials Engineer	100%	18	58,923	to	73,648
Plant Inspector	50%	11	43,327	to	49,205
Plant Inspector	67%	11	43,327	to	49,205
Administrative Support	100%	10	40,781	to	46,340
Field Technician	58%	8	38,150	to	41,397
Lab Technician	58%	8	38,150	to	41,397

Department of Transportation, Infrastructure and Energy

Position Title	FTE%	Salary Level	Salary Range as of April 1, 2017		
Manager	100%	17	55,846	to	69,807
Customer Service Representative	100%	11	43,327	to	49,205
Customer Service Representative	100%	11	43,327	to	49,205
Customer Service Representative	100%	11	43,327	to	49,205
Customer Service Representative	100%	11	43,327	to	49,205
Customer Service Representative	100%	11	43,327	to	49,205
Customer Service Representative	100%	11	43,327	to	49,205
Customer Service Representative	100%	11	43,327	to	49,205

ENERGY AND MINERALS

Administrative Assistant	100%	11	43,327	to	49,205
Energy Program Inspector	100%	14	50,032	to	59,537
Energy Program Assistant	100%	8	38,150	to	41,397
Energy Program Assistant	100%	9	38,489	to	43,751
Energy Program Assistant	100%	9	38,489	to	43,751
Program Officer	100%	14	50,032	to	59,537
Manager	100%	17	55,846	to	69,807
Administrative Assistant	100%	10	40,781	to	46,340

INTERMINISTERIAL WOMEN'S SECRETARIAT

Administrative Support	100%	11	43,327	to	49,205
Director	100%	21	70,154	to	87,691

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BUILDING CANADA-COMMUNITIES COMPONENT			
APPLICANT	PROJECT NAME	TOTAL COST	FY 2016-2017
ACOA	BCF-CC Administration Costs		21,453

BUILDING CANADA-SMALL COMMUNITIES FUND (BCF-SCF)			
APPLICANT	PROJECT NAME	TOTAL COST	FY 2016-2017
Alberton	Elizabeth Drive Sewer Main Replacement	98,708	6,354
Charlottetown	Colonel Gray Sewershed Rehabilitation	2,697,750	1,146,609
Kensington	Kensington Storm Drainage System	1,401,555	5,505
O'Leary	Gaspe Road Sewer Replacement - 2015	103,113	14,142
Resort Municipality	Cavendish Lagoon Upgrades	488,421	210,357
Stratford	Rankin Subdivision Water	891,600	589,241
Summerside	Storm Water Rehabilitation North & South Drive	2,011,387	1,340,924
Tignish Initiatives Corpotation	Tignish District Heating Project	1,128,810	20,095

Permanent Gas Tax (New Deals for Cities & Communities)

APPL	GOV TYPE	PROJ TITLE	Federal Share 16-17
DIRECT ALLOCATIONS- Communities with Water and/or Sewer			
Charlottetown	City of	Direct Allocation	3,291,654
Summerside	City of	Direct Allocation	1,404,872
Stratford	Town of	Direct Allocation	816,580
Cornwall	Town of	Direct Allocation	491,624
Montague	Town of	Direct Allocation	180,478
Kensington	Town of	Direct Allocation	142,478
Souris	Town of	Direct Allocation	121,742
Alberton	Town of	Direct Allocation	108,096
O'Leary	Community of	Direct Allocation	100,000
Borden-Carleton	Town of	Direct Allocation	100,000
Abrams Village	Community of	Direct Allocation	100,000
Miscouche	Community of	Direct Allocation	100,000
Tignish	Community of	Direct Allocation	100,000
Georgetown	Town of	Direct Allocation	100,000
North Rustico	Town of	Direct Allocation	100,000
Wellington	Community of	Direct Allocation	100,000
Murray Harbour	Community of	Direct Allocation	100,000
Crapaud	Community of	Direct Allocation	100,000
Kinkora	Community of	Direct Allocation	100,000
Hunter River	Community of	Direct Allocation	100,000
Morell	Community of	Direct Allocation	100,000
Resort Munic.	Community of	Direct Allocation	100,000
Mount Stewart	Community of	Direct Allocation	100,000
St. Peter's Bay	Community of	Direct Allocation	100,000
Tyne Valley	Community of	Direct Allocation	100,000
Victoria	Community of	Direct Allocation	100,000
Notional Allocation - All other municipalities without Water and/or Sewer			
AFTON COMMUNITY	Community of	Notional Allocation	30,706
BELFAST COMMUNITY	Community of	Notional Allocation	41,134
BONSHAW COMMUNITY	Community of	Notional Allocation	5,478
BRACKLEY COMMUNITY	Community of	Notional Allocation	8,544
CLYDE RIVER COMMUNITY	Community of	Notional Allocation	14,474
COMMUNITY OF BEDEQUE AND AREA	Community of	Notional Allocation	7,790
EASTERN KINGS COMMUNITY	Community of	Notional Allocation	17,640
ELLERSLIE-BIDEFORD COMMUNITY	Community of	Notional Allocation	8,970
LINKLETTER COMMUNITY	Community of	Notional Allocation	8,042
LOT 11 & AREA COMMUNITY	Community of	Notional Allocation	15,956
LOWER MONTAGUE COMMUNITY	Community of	Notional Allocation	48,538
MALPEQUE BAY COMMUNITY	Community of	Notional Allocation	25,856
MILTONVALE PARK COMMUNITY	Community of	Notional Allocation	43,458
NORTH SHORE COMMUNITY	Community of	Notional Allocation	27,942
CARDIGAN COMMUNITY	Community of	Notional Allocation	20,063
GREENMOUNT MONTROSE COMMUNITY	Community of	Notional Allocation	18,832
HAZELBROOK COMMUNITY	Community of	Notional Allocation	12,554
MEADOWBANK COMMUNITY	Community of	Notional Allocation	24,670
MURRAY RIVER COMMUNITY	Community of	Notional Allocation	24,380
UNION ROAD COMMUNITY	Community of	Notional Allocation	17,154
WARREN GROVE COMMUNITY	Community of	Notional Allocation	26,786
YORK COMMUNITY	Community of	Notional Allocation	20,728
Municipal Strategic Component (MSC)			
Stratford	Town of	19.0 Stratford-Aptos sewage Pumping Station Replacement	87,200
Hunter River	Community of	25.0 Hunter River - WWTP Upgrades	743,598

CLEAN WATER WASTEWATER (CWWF)			
APPLICANT	PROJECT NAME	TOTAL COST	FY 2016-2017
Alberton	Dock River Lift Station Replacement	220,726	109,742
Charlottetown	Fitzroy Sewer Lift Station Replacement	2,500,000	1,081,253
Charlottetown	Miltonvale Wellfield Mechanical/Electrical	2,800,000	1,247,774
Charlottetown	Miltonvale Wellfield Transmission and Distribution	5,249,750	1,807,766
Cornwall	Pond Street Lift Station	1,250,775	5,630
Cornwall	Distribution System Upgrade- Dutch Inn to North River Road, Jroggaveen Place to Heatherway Drive	1,117,250	30,461
Cornwall	Meadowbank Wellfield Upgrade	272,500	4,874
Georgetown	Georgetown Lagoon Upgrades Phase III	481,800	1,629
North Rustico	Harbourview Drive Sanitary Sewer Replacement	245,884	128,560
O'Leary	O'Leary Wastewater System Upgrades Phase I & II	1,339,200	136,779
Slemon Park	Hangar 8 Lift-Station Rehabilitation	538,175	216,472
Summerside	SWPCC Biosolids System Upgrades	2,054,650	75,886
Summerside	Water/Sewer Replacement 2016	1,704,025	938,662
Summerside	Summerside Wellfield #2	2,648,373	6,105

PUBLIC TRANIT INFRASTRUCTURE FUND (PTIF)			
APPLICANT	PROJECT NAME	TOTAL COST	FY 2016-2017
Charlotteown, Cornwall and Stratford	T3 Transit Bus Upgrades	853,174.65	639,881

Provincial Infrastructure Fund			
APPLICANT	PROJECT NAME	TOTAL COST	FY 2016-2017
Alberton	Sidewalk Installation	26,000	22,100
Borden-Carleton	Gateway Arena Upgrade Project 2016	22,760	22,760
Charlottetown	Storm Water Management	3,375,000	1,010,000
Cornwall	Cornwall Lagoon Berm Reconstruction	205,000	150,000
Georgetown	Three Rivers Sportsplex Roof Repair Fall 2016	35,000	25,000
Kensington	Sidewalk Replacement Plan	35,000	35,000
Miltonvale Park	Fencing - Miltonvale Community Park	21,808	5,000
Montague	Waterfront Upgrades Project	132,095	30,000
North Rustico	Chlorine Pump & Installation	7,000	5,000
North Rustico	Co-op Lane/Park Revitalization	35,000	10,000
Sherbrooke	Windbreak/Roof and 3 sun tunnel skylights	15,000	2,000
Souris	Gateway Park Playground Update	64,011	24,140
Stratford	Stratford Town Centre Paving	50,000	50,000
Stratford	Asset Management/Integrated Town Software	215,500	50,000
Stratford	Purchase of a Utility Tractor for Trail Maintenance and Construction	50,000	50,000
Summerside	Sidewalks 2016	374,069	300,000
Tignish	Sidewalk Replacement	7,000	6,000
Victoria	Leards Front Range Lighthouse Reshingling	17,400	3,000

Transportation, Infrastructure and Energy
2017-2018
Information to Support the Departmental Estimates
Expenditure: GRANTS

S 4

Division: ENERGY AND MINERALS			
Section: efficiencyPEI			
# of Clients	Grant Program	Description	Amount
N/A	Community Grants	Funding for Community Energy Initiatives	23,500
595	PEI Energy Efficiency Grant Program	Grants to homeowners for making energy efficiency improvements.	318,543
115	Home Energy Low-income Program	Free weatherization program for low-income clients.	26,476
21	Commercial Audit Assistance Program	Financial assistance to help businesses pay for energy audits.	33,156
23	Home Energy Audit Program	Energy audit designed to help homeowners increase the energy efficiency and comfort of their homes	3,450
N/A	PEI Energy Efficiency Loan Program	Regular income and Low-income loans to make energy efficiency improvements. (Program ended)	17,405

Estimates Hon. Biggan

04.28.17

JH

BUDGET 2017-18 Transportation, Infrastructure and Energy

A 2

**Professional Services
Corporate Services Administration**

Vendors over \$5,000 include

Services Supplied	Expenditure
No services over \$5,000	

Vendors under \$5,000 include

Fitzpatrick & Company

Total vendors under \$5,000 expenditures to date

1,500

**Professional Services
Infrastructure**

Services Supplied	Expenditure
Audit Services (Building Canada Fund- Community Component & Consulting Clean Water Wastewater Fund)	7,690
Consulting Services - Audit (Annual Expenditure Roll up audit as required through Gas Tax Agreement)	16,000
Consulting Services - Draft Report re Outcomes & Measurables for Gas Tax	15,409
Infrastructure Planning, Consultations & Data Collection	24,999

Vendors under \$5,000 include

None

Vendors under \$5,000 expenditures to date

-

Professional Services
Highway Safety Division

Vendors over \$5,000 include

Materials Supplied	Expenditure
Consulting - Lean Six Sigma Mentoring	6,950
Policy development information technology program	9,087
Identity systems & Atlantic Prov Research develop DL/ID card	31,776
New Brunswick's share of Identity system research develop DL/ID Card	(10,592)
Nova Scotia's share of Identity system research develop DL/ID Card	(10,592)

Vendors under \$5,000 include

Alliance Security Systems, Canadian Council of Motor Transport Administrators, Outer Limit Sports
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Vendors under \$5,000 expenditures to date

3,722

**Professional Services
Land & Environment**

Services Supplied	Expenditure

Vendors under \$5,000 include

Allen J MacPhee Law Corp, Balsor Carl, Communities Land and Environment, Finance, ISE Ltd, Landmark Valuation, Lormit Management Systems Inc., Shared Solutions Inc, WSP Canada Inc.

Vendors under \$5,000 expenditure to date

8,713

Professional Services - Summary
Highway Maintenance Administration
Vendors Over \$5,000

Services Supplied	Expenditure
Consulting Services - Storm Damage DFAA	7,042

Vendors under \$5,000 include:

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Vendors under \$5,000 expenditures to date

**Professional Services
Provincial Highway Maintenance Operations**

Vendors over \$5,000 include

Services Supplied	Expenditure
Human Resources & Labour Relation Services	5,992

Vendors under \$5,000 include

Dr Paul Corney Professional Corporation, Dr Scott Campbell, Island EMS, Horizon Hearing Centre, TIE Staff

Total vendors under \$5,000 expenditures to date **1,864**

Professional Services
Mechanical Branch - Garage Operations

Vendors Over \$5,000

Services Supplied	Expenditure
Commissionaire Fees	35,152
Consulting Re: Bridgetown Highways garage air compressor	7,293

Vendors under \$5,000

Bayshore Home Health, Chas M. Stewart inc., Motion Engineering Ltd., TIE Staff
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Vendor under \$5,000 expenditures to date

5,083

**Professional Services
Direct Building Maintenance**

Vendors over \$5,000

Services Supplied	Expenditure
Fire alarm and security services monitoring	13,003
Commissionaire services	366,636
Accounts Receivable	Justice & Public Safety, Communities Land & Environment etc. (977)

Vendors under \$ 5,000 include

Connolly Security Systems Ltd, Chas M Stewart Inc, Security First Ltd, T & K Fire & Safety Equipment Ltd, Tri Tech Services, Architectue 49 Inc, Coles Associates Ltd, All Tech Environmental Services Ltd, Summerside City, Armstrongs Communication Ltd, Laird Tree Care, East Link
Total Expenditures to Date

17,662

**Professional Services
Accommodations**

Vendors over \$5,000

Services Supplied	Expenditure
Commissionaire Services	213,401
Accounts Receivable	Justic and Public Safety (600)

Vendors under \$ 5,000 include

Alliance Security Systems, Chas M Stewart Inc, Jamison Electric & Refrigeration Ltd, MCA Consultants Inc, Richardson Associates 1993 Ltd, Security First, T & K Fire Equipment Ltd, Tri Tech Services

Total Expenditures less than \$5,000 to Date 9,886

**Professional Services
Building Construction/Planning**

Vendors over \$5,000

Services Supplied	Expenditure
Professional Services	68,539
Professional Services - Security	27,623
Accounts Receivable	(560)

Vendors under \$ 5,000 include

All-Tech Environmental Services Ltd., Orange Door Engineering, TeRaa John, Urban Beehive Project

Total Expenditures less than \$5,000 to Date 10,007

**Professional Services
Traffic Section**

Services Supplied	Expenditure
No Expenditures during the year	

**Professional Services
Administration Capital Section**

Services Supplied	Expenditure
MUTCDC 6th Edition (Manual of Uniform Traffic Devices for Canada)	10,000
Research studies for Effective use of Asphalt shingles	12,600
Accounts Receivable - Transport Canada	(8,442)

Vendors under \$5,000 include

Altus Group Inc., Communities Land and Environment, Fitzpatrick & Company, PEI Road Builders
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Vendors under \$5,000 expenditures to date **9,310**

**Professional Services
Design**

Vendors over \$5,000 include

Services Supplied	Expenditure
Geotechnical Investigation	17,179

Vendors Under \$5,000 include

East Tech Engineering Consultants Inc, Derek A French Professional Services Inc, Remote Vision Inc, Mccannell, David W, Garg Associates Ltd, Stantec Consulting Ltd, Wsp Canada Inc, Harbourside Engineering Consultants

Vendors under \$5,000 expenditures to date

4,050

Professional Services
Bridge Maintenance Section - Capital Projects

Services Supplied	Expenditures
Bridge Inspections	97,407
Bridge Inspections	71,590
Bridge Inspections	77,465
Bridge Inspections	91,752
Bridge Inspections	89,529
Bridge Inspections	15,000
Bridge Inspections	78,247

Vendors under \$5,000 include

Diversified Divers Inc. / Divers Quarters

Vendors under \$5,000 expenditures to date **2006**

**Professional Services
Materials Testing Lab Section**

Services Supplied	Expenditure
No services over \$5,000	

Vendors under \$5,000 include

AMEC Foster Wheeler Environment & Infrastructure
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Vendors under \$5,000 expenditures to date

3,195

Professional Services

Access PEI

Vendors over \$5,000 include

Services Supplied	Expenditure
No services over \$5,000	

Vendors under \$5,000 include

TIE Staff

Total vendors under \$5,000 expenditures to date

26

**Professional Services
Energy and Minerals**

Vendors over \$5,000 include

Materials Supplied	Expenditure
2016 Home Heating Survey	9,745
Configuration of my Energy Xpert for test Project	5,000
Reimbursement for PEI Energy Strategy Costs	8,614

Vendors under \$5,000 include

Carr, Stevenson & MacKay, Coles Associates Ltd.

Total vendors under \$5,000 expenditures to date 4,704

