

Capital Project Update	2019/20
Education, Early Learning and Culture	
Trades Training Capital	250,000
Classroom Technology	2,200,000
Software Replacement - Trevlac/Students Achieve	500,000
Public Archives and Records	-
Total Equipment	2,950,000
Three Oaks	250,000
Ecole La-Belle Cloche	
Stratford- Additional Classroom Space	1,564,000
L. M. Montgomery - Additional Classroom Space	1,604,000
West Royalty - Additional Classroom Space	3,552,000
Sherwood School Replacement	1,302,000
Ecole Sur Mer - High School Addition	7,740,000
Stratford School Infrastructure	2,000,000
Morell Early Years Centre	
Total School Construction and Renovations	18,012,000
School Capital Repairs	2,000,000
Total Capital Repairs	2,000,000
Total Capital Improvements - Schools	20,012,000
Museum and Heritage Sites	150,000
Total Capital Improvements - Culture	150,000
School Buses	2,050,000
Total Bus Replacement	2,050,000
Subtotal Education, Early Learning and Culture	25,162,000

Min. MacDonald
COH 21.11.18
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