

**Department of Economic Development and Tourism
Budget Estimates 2018-19
Actuals 2017-18
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Palmer 25.05.18
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General Administration

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DEPARTMENT OF ECONOMIC DEVELOPMENT and TOURISM
General Administration
FY 2017-18

<u>NAME</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
<u>Consultant Services</u>		
Internal Trade Secretariat	Consultant Services	1,381
	Consultant Services	
<u>Legal</u>		
Stewart McKelvey	Legal Services	9,836
	Legal Services	418
	Legal Services	2,197
<u>Accrual</u>		
	Accrual	
	TOTAL	13,832

DEPARTMENT OF ECONOMIC DEVELOPMENT and TOURISM
General Administration
Salaries
April 1, 2018

	Classification	
	<u>Level</u>	<u>Salary Range</u>
<u>Departmental Management</u>		
Deputy Minister	SCP	123,838 - 160,873
Administrative Assistant	13 (EX)	47,414 - 56,445
Administrative Assistant	13 (EX)	47,414 - 56,445
VP Development, Slemon Park Corporation (secondment)	n/a	n/a
Policy Officer	18(UPSE)	59,512 - 74,384
Sr. Director, Economic & Labour Research, & Trade Negotiations	23(EX)	78,489 - 98,114
Manager of Accounting	20(IPEI)	66,893 - 83,616
Admin. Coordinator	15 (UPSE)	50,961 - 63,733
Admin Support Worker/Records Coordinator	13 (UPSE)	47,297 - 56,318
Research Officer	7(UPSE)	36,474 - 39,689
IT Specialist and Policy Advisor	20 (EX)	66,844 - 83,554
Trade and Economic Policy Advisor	20 (EX)	66,844 - 83,554
Co-op Student - Research Associate	Coop	Co-op rate

Position	Destination	Purpose	Amount
Deputy Minister	China	Business Development and Investment Mission	1,375
	UK/Netherlands	Atlantic Growth Strategy Pan-Atlantic Premiers Trade & Investment Mission	6,307
	Ottawa, ON	Federal Provincial Territorial meeting of the Deputy Minister responsible for International Trade	491
	Winnipeg, MB	Attend NorthStar 22 Tourism Meeting	3,178
	Toronto, ON	Federal-Provincial-Territorial Ministers of Innovation & Economic Development Meeting	1,697
	Ottawa & Toronto, C	Gateway 17 Alibaba e-commerce Canada Learning Workshop in Toronto and North American Free Trade Agreement (NAFTA) in Ottawa	2,321
	Vancouver, BC	Federal-Provincial-Territorial Ministers of Innovation & Economic Development Meeting	2,594
	Ottawa, ON	Federal-Provincial-Territorial Ministers International Trade Meeting	383
	Toronto, ON	Canadian Free Trade Agreement	1,707
	Senior Director	Moncton, NB	Council Atlantic Premiers High Speed Committee
Halifax, NS		Deputy Ministers Meeting	380
USA		Attend by invitation the International visitor Leadership Program	37
Ottawa, ON		Federal/Provincial/Territorial NAFTA Strategy Session	985
Washington, DC		Round 1 North American Free Trade Agreement (NAFTA) Strategy Session	4,374
Mexico		Round 2 North American Free Trade Agreement (NAFTA) Strategy Session	3,749
Ottawa, ON		Federal/Provincial/Territorial NAFTA Strategy Session	938
Ottawa, ON		Round 3 North American Free Trade Agreement (NAFTA) Strategy Session	2,289
Ottawa, ON		Handout 3 - trvl	2,289

	Woodstock, NB	Meeting with Company re Internet Fibre Backbone Project	35
	Washington, DC	Round 4 North American Free Trade Agreement (NAFTA) Strategy Session	2,905
	Mexico	Round 5 North American Free Trade Agreement (NAFTA) Strategy Session	2,735
	Dieppe, NB	Committee on Internal Trade Ministers Annual Meeting	229
	Washington, DC	North American Free Trade Agreement (NAFTA) Strategy Intersessional Round	2,064
	Montreal, PQ	Round 6 North American Free Trade Agreement (NAFTA) Strategy Session	3,171
	Ottawa, ON	Federal/Provincial/Territorial NAFTA Strategy Session	657
	Mexico	Round 7 North American Free Trade Agreement (NAFTA) Strategy Session	3,001
	Montreal, PQ	Regulatory reconciliation & cooperative table working group and Federal/Provincial/Territorial annual work plan	984
Senior Policy Advisor	Woodstock, NB	Meeting with company re Internet Fibre Backbone Project	292
	Toronto, ON	Attend Internet Service Providers Summit	2,317
	San Diego, CA	Optical Network Communications Conference	4,799
Trade & Economic Policy Advisor	Montreal, PQ	Round 6 North American Free Trade Agreement (NAFTA) Strategy Session	2,775
	Ottawa, ON	Federal/Provincial/Territorial NAFTA Strategy Session	635
	Toronto, ON	Federal-Provincial-Territorial Ministers of Innovation & Economic Development Meeting	896
	Montreal, PQ	Regulatory reconciliation & cooperative table working group and Federal/Provincial/Territorial annual work plan	1,040
Director, Policy and Strategy	Ottawa, ON	Federal/Provincial/Territorial Meeting Regulatory Governance & Reform	1,024
	Ottawa, ON	Federal/Provincial/Territorial Meeting Regulatory Governance & Reform	978
Communications Officer	Halifax, NS	Atlantic Trade & Investment Growth Strategy - Communication Lead	236

Total

63,786