

Education, Early Learning and Culture - 2018-19

Section	Position Title	Pay Level	FTE	Salary Range
Finance and Administration	Exec. Assistant 13	EX13	1.00	47,414 - 56,445
Finance and Administration	Exec. Assistant 13	EX13	1.00	47,414 - 56,445
Finance and Administration	Program Officer 18	18	1.00	59,512 - 74,384
Finance and Administration	Senior Compensation / Deputy	SC	1.00	123,838 - 160,873
Finance and Administration	Education Development Officer	20	1.00	66,712 - 83,428
Finance and Administration	Bilingual Receptionist	10	1.00	41,189 - 46,803
Finance and Administration	Exec. Professional Officer 21	21	1.00	70,856-88,568
Finance and Administration	Admin Support Worker 10	10	1.00	41,189 - 46,803
			8.00	
Finance and Administration - Provincial Learning and Distribution Center	Administrative Officer 14	14	1.00	50,032 - 60,133
Finance and Administration - Provincial Learning and Distribution Center	Admin Support Worker 10	10	1.00	41,189 - 46,803
			2.00	
External Relations & Education Services	Dir. External Relations & Education Services	EX23	1.00	78,489 - 98,114
External Relations & Education Services	Program Officer 15	15	1.00	50,961 - 63,733
External Relations & Education Services	Professional Officer 18	18	1.00	59,512 - 74,384
External Relations & Education Services	Professional Officer 18	18	1.00	59,512 - 74,384
External Relations & Education Services	Professional Officer 20	20	1.00	66,712 - 83,428
External Relations & Education Services	Registrar	C6	1.00	68,645 - 95,380
External Relations & Education Services	Engagement Officer	19	1.00	62,898 - 78,670
			7.00	
External Relations & Education Services - Achievement and Accountability	Manager, Achievement and Accountability	EX21	1.00	70,856 - 88,586
External Relations & Education Services - Achievement and Accountability	Psychometrician	18	0.50	59,512 - 74,384
External Relations & Education Services - Achievement and Accountability	Literacy Achievement	C6	1.00	68,645 - 95,380
External Relations & Education Services - Achievement and Accountability	Literacy Achievement	C6	1.00	68,645 - 95,380
External Relations & Education Services - Achievement and Accountability	Math Achievement	C6	1.00	68,645 - 95,380
External Relations & Education Services - Achievement and Accountability	Math Achievement	C6	1.00	68,645 - 95,380
External Relations & Education Services - Achievement and Accountability	Professional Officer 18	18	1.00	59,512 - 74,384
External Relations & Education Services - Achievement and Accountability	Admin Support Worker 11	11	1.00	43,760 - 49,697
			7.50	
External Relations & Education Services - English/French as Additional Language	EAL Administrator	C6	1.00	68,645 - 95,380
External Relations & Education Services - English/French as Additional Language	International Education Coordinator	C6	1.00	68,645 - 95,380
External Relations & Education Services - English/French as Additional Language	Resource and Research Specialist	C6	1.00	68,645 - 95,380
External Relations & Education Services - English/French as Additional Language	Admin Support Worker 10	10	1.00	41,189 - 46,803
			4.00	

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Consideration of the Estimates
Education, Early Learning - Culture

Hon. J. Brown

Education, Early Learning and Culture - 2018-19

Section	Position Title	Pay Level	FTE	Salary Range
English Innovation, Education and Programs	Admin Support Worker 10	10	0.50	41,189 - 46,803
English Innovation, Education and Programs	Admin Support Worker 10	10	1.00	41,189 - 46,803
English Innovation, Education and Programs	Dir. English Innovation Education and Programs	EX25	1.00	86,947 - 108,684
English Innovation, Education and Programs	K-12 Art/Music/Creativity	C5	1.00	62,207 - 86,082
English Innovation, Education and Programs	Cross Curriculum Leader	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	Health & Phys Ed Specialist	C5	1.00	62,207 - 86,082
English Innovation, Education and Programs	7-12 CTE Specialist	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	Secondary Arts Specialist	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	K-6 Math/Science	C5	1.00	62,207 - 86,082
English Innovation, Education and Programs	7-12 Math & Innovation Leader	C5	1.00	62,207 - 86,082
English Innovation, Education and Programs	K-6 LA/Social Studies	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	7-12 Social Studies & Innovation Leader	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	Flexible Learning Support Specialist	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	7-12 Science and Innovation Leader	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	5-12 Learning Technology	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	K-12 Student Success/Transitions Leader	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	Coding Project Coordinator	C6	1.00	68,645 - 95,380
English Innovation, Education and Programs	EAL Curriculum Specialist	C6	1.00	68,645 - 95,380
			17.50	
French Innovation, Education and Programs	Admin Support Worker 10	10	1.00	41,189 - 46,803
French Innovation, Education and Programs	Admin Support Worker 11	11	1.00	43,760 - 49,697
French Innovation, Education and Programs	Dir. French Innovation, Education and Programs	EX25	1.00	86,947 - 108,684
French Innovation, Education and Programs	7-12 French Immersion LA/Social Studies Specialist	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	Social Studies Leader	C5	1.00	62,207 - 86,082
French Innovation, Education and Programs	Bil Math/Science Specialist	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	French Program Support Coordinator	C6	1.00	72,078 - 100,149
French Innovation, Education and Programs	Elementary French LA and Francisation	C6	0.30	68,645 - 95,380
French Innovation, Education and Programs	Elementary French LA and Francisation	C6	0.40	68,645 - 95,380
French Innovation, Education and Programs	Elementary French LA and Francisation	C5	0.30	62,207 - 86,082
French Innovation, Education and Programs	M-6 French Immersion LA/Social Studies Specialist	C5	1.00	62,207 - 86,082
French Innovation, Education and Programs	French Tech Specialist	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	French Reading Recovery	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	French Distance Education Specialist	C5A	1.00	65,431 - 90,737
French Innovation, Education and Programs	Core French Specialist	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	7-12 French Math/Science/Career Education	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	K-6 Literacy Leader	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	7-12 Literacy Leader	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	Instructional Assessment Coach	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	Instructional Assessment Coach	C5	1.00	62,207 - 86,082
French Innovation, Education and Programs	Instructional Assessment Coach	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	Instructional Assessment Coach	C5	1.00	62,207 - 86,082
French Innovation, Education and Programs	Instructional Assessment Coach	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	Instructional Assessment Coach	C6	1.00	68,645 - 95,380
French Innovation, Education and Programs	Instructional Assessment Coach	C5	0.50	62,207 - 86,082
			22.50	

Education, Early Learning and Culture - 2018-19
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	Position Title	Pay Level	FTE	Salary Range
Leadership and Learning	Dir. Leadership and Learning	EX25	1.00	86,947 - 108,684
Leadership and Learning	Blf Admin Support 10	10	0.50	41,189 - 46,803
Leadership and Learning	School Administration Support - K-9 Central-West	EX24	1.00	82,610 - 103,262
Leadership and Learning	School Administration Support - K-9 Central-East	EX24	1.00	82,610 - 103,262
Leadership and Learning	School Administration Support - Interm & High	EX24	1.00	82,610 - 103,262
Leadership and Learning	Reading Recovery	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Coordinator	C6	1.00	70,789 - 97,524
Leadership and Learning	Secondary Coordinator	C6	1.00	70,789 - 97,524
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Instructional Assessment Coach (Math)	C5	1.00	62,207 - 86,082
Leadership and Learning	Elementary Instructional Assessment Coach (Math)	C6	1.00	68,645 - 95,380
Leadership and Learning	Secondary Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Instructional Assessment Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	IT Facilitator	17	1.00	56,404 - 70,505
Leadership and Learning	Assistive Technology Facilitator	17	1.00	56,404 - 70,505
Leadership and Learning	Assistive Technology Facilitator	17	1.00	56,404 - 70,505
Leadership and Learning	Assistive Technology Facilitator	17	1.00	56,404 - 70,505
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
Leadership and Learning	Elementary Literacy Coach	C6	1.00	68,645 - 95,380
			35.00	
Early Childhood Development	Admin Support Worker 10	10	1.00	41,189 - 46,803
Early Childhood Development	Admin Support Worker 10	10	1.00	41,189 - 46,803
Early Childhood Development	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development	Excl Professional Officer 23	EX23	1.00	78,489 - 98,114
Early Childhood Development	Program Officer 13	13	1.00	47,297 - 56,318
Early Childhood Development	Program Officer 13	13	1.00	47,297 - 56,318
Early Childhood Development	Program Officer 13	13	1.00	47,297 - 56,318
Early Childhood Development	Regulatory Inspector 1	12	1.00	44,382 - 52,954
Early Childhood Development	Program Officer 15	15	1.00	50,961 - 63,733
Early Childhood Development	Program Officer 15	15	1.00	50,961 - 63,733
Early Childhood Development	Program Officer 17	17	1.00	56,404 - 70,505
Early Childhood Development	Exec. Professional Officer 21	21	1.00	70,856-88,568
			12.00	

Education, Early Learning and Culture - 2018-19
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Section	Position Title	Pay Level	FTE	Salary Range
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 18	18	1.00	59,512 - 74,384
Early Childhood Development - Autism Services	Professional Officer 19	19	1.00	62,898 - 78,670
			10.00	
Joint Consortium for School Health	Excl Admin. Support Worker 13	EX13	1.00	47,414 - 56,445
Joint Consortium for School Health	Director 27	EX27	1.00	96,316 - 120,394
Joint Consortium for School Health	Excl Professional Officer 19	EX19	1.00	63,057 - 78,819
Joint Consortium for School Health	Excl Professional Officer 19	EX19	1.00	63,057 - 78,819
			4.00	
Branch Libraries - Montague	Library Assistant 9	9	0.52	38,874 - 44,189
Branch Libraries - St. Peters/Mt Stewart/Souris	Library Assistant10	10	0.68	41,189 - 46,803
Branch Libraries - Kinkora	Library Assistant10	10	0.32	41,189 - 46,803
Branch Libraries - Borden	Library Assistant10	10	0.32	41,189 - 46,803
Branch Libraries - Breadalbane	Library Assistant10	10	0.32	41,189 - 46,803
Branch Libraries - Murray River/Murray Harbour	Library Assistant10	10	0.75	41,189 - 46,803
Branch Libraries - Georgetown	Library Assistant10	10	0.32	41,189 - 46,803
Branch Libraries - Crapaud	Library Assistant10	10	0.35	41,189 - 46,803
Branch Libraries - Tignish	Library Assistant10	10	0.40	41,189 - 46,803
Branch Libraries - Morell/Mt Stewart/Souris	Library Assistant10	10	0.87	41,189 - 46,803
Branch Libraries - Hunter River	Library Assistant10	10	0.45	41,189 - 46,803
Branch Libraries - O'Leary	Library Assistant10	10	0.48	41,189 - 46,803
Branch Libraries - Tyne Valley	Library Assistant10	10	0.32	41,189 - 46,803
Branch Libraries - Alberton	Library Assistant10	10	0.51	41,189 - 46,803
Branch Libraries - Kensington	Library Assistant10	10	0.80	41,189 - 46,803
Branch Libraries - Cornwall/Stratford	Library Assistant 9	9	0.77	38,874 - 44,189
Branch Libraries - Stratford	Library Assistant10	10	0.90	41,189 - 46,803
Branch Libraries - Cornwall	Library Assistant10	10	1.00	41,189 - 46,803
Branch Libraries - Montague	Library Assistant10	10	1.00	41,189 - 46,803
Branch Libraries - Eastern	Professional Officer 18	18	1.00	59,512 - 74,384
Confederation Centre Library	Admin Support Worker 8	8	1.00	38,531 - 41,811
Confederation Centre Library	Library Assistant 12	12	1.00	44,382 - 52,954
Confederation Centre Library	Library Assistant 12	12	1.00	44,382 - 52,954
Confederation Centre Library	Library Assistant 12	12	1.00	44,382 - 52,954
Confederation Centre Library	Library Assistant 14	14	1.00	50,532 - 60,133
Confederation Centre Library	Library Assistant 8	8	1.00	38,531 - 41,811
Confederation Centre Library	Library Assistant 8	8	1.00	38,531 - 41,811
Confederation Centre Library	Maintenance Worker 3	3	1.00	30,281 - 32,874
Confederation Centre Library	Librarian 1	15	1.00	50,961 - 63,733
Confederation Centre Library	Librarian 1	15	1.00	50,961 - 63,733
Confederation Centre Library	Professional Officer 19	19	1.00	62,898 - 78,670
Summerside Library	Library Assistant 12	12	0.80	44,382 - 52,954
Summerside Library	Library Assistant 9	9	1.00	38,874 - 44,189
Summerside Library	Library Assistant 9	9	0.80	38,874 - 44,189
Summerside Library	Library Assistant 9	9	0.32	38,874 - 44,189
Summerside Library	Library Assistant 8	8	0.50	38,531 - 41,811
Summerside Library	Professional Officer18	18	1.00	59,512 - 74,384
Library Headquarters	Admin Support Worker 11	11	1.00	43,760 - 49,697

Education, Early Learning and Culture - 2018-19

Section	Position Title	Pay Level	FTE	Salary Range
Library Headquarters	Admin Support Worker 11	11	1.00	43,760 - 49,697
Library Headquarters	Library Assistant10	10	1.00	41,189 - 46,803
Library Headquarters	Library Assistant 12	12	0.80	44,382 - 52,954
Library Headquarters	Library Assistant 14	14	1.00	50,532 - 60,133
Library Headquarters	Library Assistant 5	5	1.00	33,067 - 35,939
Library Headquarters	Library Assistant 7	7	1.00	36,474 - 39,689
Library Headquarters	Library Assistant 8	8	1.00	38,531 - 41,811
Library Headquarters	Library Assistant 8	8	1.00	38,531 - 41,811
Library Headquarters	Director 24	EX24	1.00	82,610 - 103,262
Library Headquarters	Librarian 1	15	1.00	50,961 - 63,733
Library Headquarters	Librarian 3	18	1.00	59,512 - 74,384
French Library Services	Library Assistant10	10	0.35	41,189 - 46,803
French Library Services	Library Assistant10	10	0.40	41,189 - 46,803
French Library Services	Library Assistant10	10	0.48	41,189 - 46,803
French Library Services	Library Assistant 14	14	1.00	50,532 - 60,133
			41.53	
Culture & Heritage - Cultural Affairs	Program Officer 16	16	1.00	53,575 - 66,948
Culture & Heritage - Cultural Affairs	Development Officer 1	16	1.00	53,575 - 66,948
Culture & Heritage - Cultural Affairs	Program Officer 19	19	1.00	62,898 - 78,670
			3.00	
Culture & Heritage - Public Archives and Records Office	Administrative Officer 15	15	1.00	50,961 - 63,733
Culture & Heritage - Public Archives and Records Office	Admin Support Worker 10	10	1.00	41,189 - 46,803
Culture & Heritage - Public Archives and Records Office	Admin Support Worker 10	10	1.00	41,189 - 46,803
Culture & Heritage - Public Archives and Records Office	Admin Support Worker 9	9	1.00	38,874 - 44,189
Culture & Heritage - Public Archives and Records Office	Professional Officer 15	15	1.00	50,961 - 63,733
Culture & Heritage - Public Archives and Records Office	Professional Officer 15	15	1.00	50,961 - 63,733
Culture & Heritage - Public Archives and Records Office	Professional Officer 15	15	1.00	50,961 - 63,733
Culture & Heritage - Public Archives and Records Office	Professional Officer 19	19	1.00	62,898 - 78,670
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	1.00	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 13	13	0.50	47,297 - 56,318
Culture & Heritage - Public Archives and Records Office	Professional Officer 16	16	1.00	53,575 - 66,948
Culture & Heritage - Public Archives and Records Office	Systems Analyst	19	1.00	62,898 - 78,670
			18.50	

Education, Early Learning and Culture - 2018-19

Section	Position Title	Pay Level	FTE	Salary Range
PEI Museum & Heritage Foundation	Administrative Officer 15	15	1.00	50,961 - 63,733
PEI Museum & Heritage Foundation	Admin Support Worker 10	10	0.80	41,189 - 46,803
PEI Museum & Heritage Foundation	Admin Support Worker 10	10	1.00	41,189 - 46,803
PEI Museum & Heritage Foundation	Registrar	15	1.00	50,961 - 63,733
PEI Museum & Heritage Foundation	Admin Support Worker 8	8	1.00	38,531 - 41,811
PEI Museum & Heritage Foundation	Admin Support Worker 9	9	1.00	38,874 - 44,189
PEI Museum & Heritage Foundation	Director 23	EX23	1.00	78,489 - 98,114
PEI Museum & Heritage Foundation	Maintenance Worker 7	7	0.40	36,474 - 39,689
PEI Museum & Heritage Foundation	Maintenance Worker 7	7	0.40	36,474 - 39,689
PEI Museum & Heritage Foundation	Labourer 5	8	0.50	38,531 - 41,811
PEI Museum & Heritage Foundation	Maintenance Worker 9	9	0.50	38,874 - 44,189
PEI Museum & Heritage Foundation	Historical Resources Officer 1	15	1.00	50,961 - 63,733
PEI Museum & Heritage Foundation	Professional Officer 15	15	1.00	50,961 - 63,733
PEI Museum & Heritage Foundation	Professional Officer 15	15	1.00	50,961 - 63,733
PEI Museum & Heritage Foundation	Historical Resources Officer 2	16	1.00	53,575 - 66,948
PEI Museum & Heritage Foundation	Historical Resources Officer 2	16	1.00	53,575 - 66,948
PEI Museum & Heritage Foundation	Program Officer 14	14	1.00	50,532 - 60,133
			14.60	

Department of Education, Early Learning and Culture

2018-19 Grants

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Consideration of the Estimates
- Education, Early Learning
Culture Hon. J. Brown

Section Name	Division	Recipient	2018-19 Budget	2017-18 Forecast
Finance and Administration		PEI Federation of Home and School	37,600	37,600
		School Milk Program	67,000	67,000
		Canadian Education Association	5,000	5,000
		CMEC (Council of Ministers of Education)	74,600	74,600
		Science Fair	9,000	9,000
		Prince Edward Island Council of the Disabled	21,400	21,400
		Safe Graduation Grant	5,600	5,600
		Special Projects Funding	5,100	5,100
		Encounters with Canada	5,000	5,000
		PEI School Athletic Association	13,000	13,000
		Career Education Funding	10,000	10,000
		Learning Disabilities Association of PEI	65,800	65,800
		Aboriginal Student Achievement	172,000	172,000
		Lester B Pearson Scholarship	35,000	35,000
		Breakfast Programs - Various Schools	200,000	200,000
		Atlantic Provinces Special Education Authority (APSEA)	951,900	951,900
			1,678,000	1,678,000
External Relations and Educational Services		PEI Federation of Home and School - Parental Engagement	35,000	35,000
		Joint Consortium for School Health	3,500	3,500
		Leadership Development	6,800	6,800
			45,300	45,300
Innovation, Education and Programs	English Innovation, Education, and Programs	Council of Atlantic Ministers of Education and Training	17,500	17,500
		Junior Achievement	5,000	5,000
		Literacy Alliance Operational Funding / Summer Tutoring Program for Kids	95,000	95,000
		PEI Heritage Fair	5,000	5,000
			122,500	122,500

Department of Education, Early Learning and Culture

2018-19 Grants

Section Name	Division	Recipient	2018-19 Budget	2017-18 Forecast
Innovation, Education and Programs	French Innovation, Education, and Programs	Cultural Activities	25,000	25,000
		Cultural Education	20,000	20,000
		Francisation	20,000	20,000
		French Teacher Bursaries	20,000	20,000
		French Teacher Travel	15,000	15,000
		French Student Bursaries	30,000	30,000
		French Book Event	15,000	15,000
		French Summer Camps	8,000	8,000
		French Student Exchange	10,000	10,000
		Language Development Program	17,000	17,000
		National Projects	15,000	15,000
		School Goals, Training and School Resources	3,600	3,600
				198,600
Leadership and Learning		Teachers' Federation In-Service Projects	70,000	70,000
		School Goals, Training and School Resources	49,000	49,000
		119,000	119,000	
Early Childhood Development	Early Childhood Development	Licensed Early Childhood Programs - Quality Enhancement Grant	410,000	180,000
		Early Years Centers Special Needs Grants	1,405,000	1,405,000
		NGO Operating Grant (Best Start Program)	1,281,100	1,281,100
		Early Childhood Development Association	160,000	220,000
		Early Years Education and Training Grants	135,000	0
		Grants - Early Learning Centers	12,729,000	9,215,000
		16,120,100	12,301,100	
Early Childhood Development	Autism Services	Intensive Behavioral Intervention - Early Years / School-Age Autism Grants	1,313,400	1,088,400
			1,313,400	1,088,400
Provincial Libraries		Literacy Grants (Poet Laureate Award, PEI Book Awards)	6,500	6,500
			6,500	6,500

Department of Education, Early Learning and Culture

2018-19 Grants

Section Name	Division	Recipient	2018-19 Budget	2017-18 Forecast
Culture and Heritage	Performance Venue Funding	Confederation Centre of the Arts	910,000	910,000
		ARS LONGA Inc. (The Guild)	80,000	80,000
		Benevolent Irish Society	9,200	9,200
		College of Piping and Celtic Performing Arts	115,000	115,000
		Harbourfront Theatre	161,200	161,200
		King's Playhouse	17,500	17,500
		Watermark Theatre	21,100	21,100
		Victoria Playhouse	31,200	31,200
		Indian River Festival	10,700	10,700
		New Initiatives - Culture Action Plan	23,800	0
			1,379,700	1,355,900
Cultural Organizational Support		PEI Senior Citizens' Federation Inc. - LEAP	46,000	46,000
		Arts Smarts	26,000	26,000
		Le Conseil scolaire-communautaire Evangeline	4,500	4,500
		South Shore Arts Council	4,500	4,500
		West Prince Arts Council	4,500	4,500
		PEICA Building Administration	12,000	17,800
		Playwrights Atlantic	7,000	2,500
		Young At Heart	7,000	4,600
		Indigenous Engagement Projects - Culture Action Plan	10,000	0
		Provincial Art Bank - Culture Action Plan	10,000	6,500
		Heritage Investments and Cultural Organizational Support - Culture Action Plan	45,000	0
		Small Halls Inc.	0	11,000
		Abegweit First Nations - Oh, Canada Project	0	1,000
		Various Heritage Projects	0	3,700
		Centre Belle Alliance	0	5,500
		La Voix Acadienne - Video Project	0	2,500
		College of Piping - Concert Series	0	10,000
			176,500	150,600

Department of Education, Early Learning and Culture

2018-19 Grants

Section Name	Division	Recipient	2018-19 Budget	2017-18 Forecast
Culture and Heritage (cont'd)	Acadian Development	Various community groups by annual application	17,000	0
		Fédération culturelle de l'Î.-P.-É	0	12,000
		Festival l'Outaouais en Fête Inc	0	4,000
		Coopérative de développement culturel et patrimonial de Mont-Carmel	0	1,000
			<hr/>	<hr/>
			17,000	17,000
	Cultural Centres - Federal Agreement - French Languages	Carrefour de l'Isle-Saint-Jean	52,300	52,300
		Centre scolaire communautaire Évangéline	28,300	28,300
		Conseil Rév. S.- É. Perrey	36,900	36,900
		Conseil acadien de Rustico	33,400	33,400
		Comité acadien et francophone de l'Est	33,000	21,000
		Centre Belle-Alliance	23,800	23,800
		Commission scolaire de langue française (CSLF)	130,400	130,400
			<hr/>	<hr/>
			338,100	326,100
	Community Cultural Partnership Program - Various community groups by annual application		36,000	0
		Centre Expo-Festival (Noël)	0	2,400
		Centre Expo-Festival (été)	0	2,400
		Coopérative d'Intégration francophone	0	2,900
		Charlottetown Film Society (festival)	0	2,400
		Charlottetown Film Society (Bienvenue You)	0	1,000
		Charlottetown Film Society (Emma Fugate)	0	2,400
		Women in Film & TV Atlantic	0	2,400
		IMAC - Native Council	0	2,000
		IMAC - Product Management 101	0	2,000
		Hillsborough River Association	0	1,900
		Rock Barra Artists Retreat	0	2,400
		Island Fringe Festival	0	2,400
		2017 Parkdale Homecoming Committee	0	1,400
		Community of Wellington	0	2,400
		PEI Provincial Plowing Match	0	2,400
		Wyatt Heritage Properties	0	2,300
		PEI Potters Studio Cooperative	0	900
			<hr/>	<hr/>
			36,000	36,000

Department of Education, Early Learning and Culture

2018-19 Grants

Section Name	Division	Recipient	2018-19 Budget	2017-18 Forecast
	Heritage Investments	Community Museums Association	50,000	50,000
		Museum Development	23,500	23,500
		Provincial Heritage Incentives	10,000	10,000
		New Initiatives	1,500	1,500
		Sir Andrew MacPhail Foundation	6,500	6,500
			91,500	91,500
Culture and Heritage (cont'd)	Acadian Product Services Fund - Federal Agreement	Various community groups by annual application	115,000	0
		Friends of the Farmers' Bank of Rustico	0	10,000
		Evangeline Area Agricultural Exhibition & Acadian Festival	0	25,000
		Mont Carmel Culture & Heritage Development Cooperative	0	8,500
		Festival of Small Halls	0	5,000
		Le Comite Acadien and Francophone f'est	0	3,000
		Expo Festival Centre	0	28,000
		Atlantic Fiddler's Jamboree	0	5,000
		Three Rivers Roma Inc.	0	8,000
		Festival Evangeline Bluegrass	0	3,000
		Town of North Rustico	0	1,500
		Cloggeroo - Island Folk Festival - French component only	0	5,000
		Wyatt heritage - Arts in Motion	0	8,000
		Indian River Festival	0	5,000
			115,000	115,000
	Federal-Provincial-Territorial Projects	Culture and Heritage	4,800	5,400
		Cultural Satellite	11,600	11,600
			16,400	17,000
			2,170,200	2,109,100
PEI Museum and Heritage	PEI Museum and Heritage Foundation	PEI Museum and Heritage Foundation	281,000	81,000
			281,000	81,000

Department of Education, Early Learning and Culture
 Education and Early Learning
 2018-19 Professional and Contract Services

amend 12-04-18
 Consideration of the Estimates
 Education, Early Learning & Culture
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Section Name		Description	2018-19 Budget	2017-18 Forecast
Finance and Administration	Finance and Administration	Consultants - Weather Monitoring Contract, Legal	17,000	17,000
		Coding Project Contract	160,000	-
		Miscellaneous	5,000	5,000
			182,000	22,000
External Relations and Educational Services	Achievement and Accountability	Summer Writing Institute - Teacher Professional Development	15,000	15,000
		Program Evaluation	75,000	-
		Student and Parent Engagement	40,000	40,000
		Consultations, Expert opinions, Early Years Evaluations	12,200	12,200
		142,200	67,200	
External Relations and Educational Services	English/French as an Additional Language	In-service training fees, International Tuition Commissions	176,000	176,000
			176,000	176,000
Innovation, Education and Programs	French Innovation, Education, and Programs	Consultations, Expert opinions, In-service training fees	33,000	33,000
			33,000	33,000
Leadership and Learning	Leadership and Learning	Facilitator Fees, In-service training fees	25,000	25,000
			25,000	25,000
Early Childhood Development	Early Childhood Development	Contract - Triple P Program	48,000	48,000
		Research / Framework	83,000	-
		In-service training fees, Legal	12,000	12,000
			143,000	60,000
Joint Consortium for School Health (Please note: the JCSH section is jointly funded by all Provinces)	Joint Consortium for School Health	Healthy School Kit and Mental Health Tool Kit, Translation services	60,200	60,200
		Miscellaneous - Website	4,000	4,500
			64,200	64,700
Provincial Libraries	Provincial Libraries	Self-Checkouts Maintenance Support, Miscellaneous	8,000	8,000
			8,000	8,000
Culture and Heritage	Culture and Heritage	Miscellaneous	5,000	50,000
			5,000	50,000
Culture and Heritage	Public Archives and Records	Monetary Appraisal of Archival Fonds and Reports	3,000	3,000
			3,000	3,000

Out of Province Travel – FY 2017-2018 for Susan Willis, Deputy Minister of EELC

File	Date	Location	Reason	Cost	Notes
915-30-D1/17	August 21-24, 2017	Quebec City, PQ	FPT Ministers and Deputies of Culture	1,543.64	
915-30-D2/17	January 17-18, 2018	Halifax, NS	CAMET Meeting	61.93	Covered by CAMET
915-30-D3/17	June 11-13, 2017	Ottawa, ON	FPT ELCC Ministers and Deputies Mtg.	1,470.99	
915-30-D4/17	June 15-16, 2017	Halifax, NS	APSEA Executive and Board Mtgs.	574.81	Covered by APSEA Cost to the Department
		St. Antoine, NB	Visited Ecole Camille-Vautour re: Brilliant Labs Coding Demo	67.35	
915-30-D7/17	December 5-8, 2017	Toronto, ON	ACDME Meeting and Retreat	1,490.52	
915-30-D8/17	October 15-20, 2017	Tokyo, Japan	CIS Tokyo School Inspection	1,929.34	Air and Hotel Covered by CIS Cost to the Department
				111.00	
915-30-D9/17	February 12-13, 2018	Halifax, NS	APSEA Board Meeting	722.85	Reimbursed by APSEA
915-30-D10/17	March 20-24, 2018	Lisbon, Portugal	2018 ISTP	2,645.82	Reimbursed by CMEC
	Total			10,618.25	
	Reimbursed			5,934.75	
	Department's Cost			4,683.50	

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