

MacDonald  
Estimates  
23.05.18 JW

# **DEPARTMENT OF FINANCE**

2018-2019 BUDGET ESTIMATES REVIEW

LEGISLATURE HANDOUT

**SALARY POSITION LISTING**

**Department of Finance**  
**2018/2019**  
**Information to Support the Departmental Estimates**  
**Expenditure: SALARY**

<b>Division: ADMINISTRATION</b>				
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<b>Section: GENERAL</b>			<b>Salary Range</b>	
Position	Level	FTE	Low	High
Deputy Minister	SCP	1	123,838	160,873
Legislative and Planning Coordinator	18x	1	59,623	74,528
Policy Development Officer	17	1	56,404	70,505
Administrative Assistant	13x	1	47,414	56,445

<b>Section: DEBT &amp; INVESTMENT MANAGEMENT</b>			<b>Salary Range</b>	
Position	Level	FTE	Low	High
Manager	23x	1	78,489	98,114
Investment Officer/Pension Accountant	20x	2	66,844	83,554
Banking Officer	18x	1	59,623	74,528

<b>Section: PENSIONS &amp; BENEFITS</b>			<b>Salary Range</b>	
Position	Level	FTE	Low	High
Manager	24x	1	82,610	103,262
Operations Supervisor	21	1	69,755	87,178
Accounting Officer	19x	1	63,057	78,819
Accounting Officer	18x	1	59,623	74,528
Supervisor, Calculations & Counselling	17x	1	56,514	70,644
Audit Compliance Officer	16x	1	53,680	67,101
Senior Pension Officer	15x	1	51,097	63,873
Accounting Clerk/Data Analyst	12x	3	44,491	52,966
Jr. Pension Officer/Admin	11x	6	43,825	49,802

<b>Division: ECONOMICS, STATISTICS &amp; FEDERAL FISCAL RELATIONS</b>				
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<b>Section: ECONOMICS, STATISTICS &amp; FEDERAL FISCAL RELATIONS</b>			<b>Salary Range</b>	
Position	Level	FTE	Low	High
Director	25x	1	86,947	108,684
Economist	19x	1	63,057	78,819
Economist	19	2	62,898	78,670

**Department of Finance**  
**2018/2019**  
**Information to Support the Departmental Estimates**  
**Expenditure: SALARY**

Division: OFFICE OF THE COMPTOLLER				
Section: FINANCIAL/ACCOUNTING/PROCUREMENT			Salary Range	
Position	Level	FTE	Low	High
Comptoller	27x	1	96,316	120,394
Manager of Accounting	23x	1	78,489	98,114
Manager of Financial Systems	21x	1	70,856	88,568
Manager of Procurement	21	1	69,755	87,178
AR Supervisor/AP Supervisor	18	2	59,512	74,384
Accounts Receivable Officer/Accountant	17	3	56,404	70,505
Accountant	16	1	53,575	66,948
Assistant Systems Admin/Procurement Officer	14	3	50,532	60,133
AP Officer	13	1	47,297	56,318
Bank Reconciliation Officer	12	1	44,382	52,954
Payment Processing/Admin Clerk/Procurement	11	3	43,760	49,697
Cheque/Filing Coordinator	10	1	41,189	46,803

Division: TAXATION & PROPERTY RECORDS				
Section: ADMINISTRATION			Salary Range	
Position	Level	FTE	Low	High
Provincial Tax Commissioner	28x	1	101,373	126,715
Manager	23	1	75,177	94,014
Manager	22x	1	74,576	93,218
Supervisor	20	3	66,712	83,428
Coordinator/Supervisor	19	2	62,898	78,670
Tax Analyst/Supervisor/Senior Assessor	18	6	59,512	74,384
Supervisor/Coordinator	17	3	56,404	70,505
Auditor/Advisory Specialist/Registrar/Assessor	16	6	53,575	66,948
Assistant Accounts Coordinator/Assessor	15	1	50,961	63,733
Property Tax Administration	14	1	50,532	60,133
Inspector/Technician/Assistant Registrar	13	7	47,297	56,318
Administrative Assistant/Coordinator	12	7	44,382	52,954
Coordinator	11	1	43,760	49,697
Tax Processing Clerk/Coordinator	10	5	41,189	46,803

**Department of Finance**  
**2018/2019**  
**Information to Support the Departmental Estimates**  
**Expenditure: SALARY**

Division: TREASURY BOARD SECRETARIAT				
Section: ADMINISTRATION			Salary Range	
Position	Level	FTE	Low	High
Secretary to Treasury Board	30X	1	112,297	140,371
Executive Director	27x	1	96,316	120,394
Budget Analyst	22x	2	74,576	93,218
Budget Analyst	20x	1	66,844	83,554
Administrative Assistant	13x	1	47,414	56,445
Administrative Assistant	12x	1	44,491	52,966

Section: CORPORATE FINANCE			Salary Range	
Position	Level	FTE	Low	High
Director	26x	3	91,511	114,389
Director	25x	4	86,947	108,684
Director/CFO	24x	3	82,610	103,262
Controller	22x	1	74,576	93,218
CFO	21x	1	70,856	88,568
Manager/Controller	20x	4	66,844	83,554
Accounting Office Supervisor/Program Analyst	19	3	62,898	78,670
Supervisor/Financial Analyst	18x	2	59,623	74,528
Financial Analyst	18	1	59,512	74,384
Fiscal Analyst/Manager	17	2	56,404	70,505
Accountant	16x	1	53,680	67,101
Manager/Accountant	16	2	53,575	66,948
Accountant	15x	1	51,097	63,873
Accountant	15	2	50,961	63,733
Accountant	14x	1	50,625	60,267
Claims/Internal Auditor	14	2	50,532	60,133
Accountant	13x	5	47,414	56,445
Accountant	13	1	47,297	56,318
Finance Officer	12x	3	44,491	52,966
Finance Clerk	12	5	44,382	52,954
Finance/Admin Clerk	11x	2	43,825	49,802
Finance/Admin Clerk	11	9	43,760	49,697
Finance/Admin Clerk	10	3	41,189	46,803
Finance Clerk	9	2	38,874	44,189
Finance/Admin Clerk	8	7	38,531	41,811

**Department of Finance**  
**2018/2019**  
**Information to Support the Departmental Estimates**  
**Expenditure: SALARY**


Section: INFORMATION TECHNOLOGY SHARED SERVICES - BIS			Salary Range	
Position	Level	FTE	Low	High
Director	23x	1	78,489	98,114
Manager Infrastructure Support	20x	2	66,844	83,554
Manager	19x	1	63,057	78,819
Enterprise Architect	19	1	62,898	78,670
Supervisor	18	2	59,512	74,384
Supervisor/Technician	17	14	56,404	70,505
Asset Co-Ordinator	16	1	53,575	66,948
Technician/Network Support	15	11	50,961	63,733
System Lead/Service Lead	14	16	50,532	60,133
System Support/Service Analyst	13	43	47,297	56,318
Telecommunications Technician	12	2	44,382	52,954
Workshop Manager, Computer for Success	11	1	43,760	49,697

Section: INFORMATION TECHNOLOGY SHARED SERVICES - BAS			Salary Range	
Position	Level	FTE	Low	High
Director	24x	1	82,610	103,262
Manager	21x	1	70,856	88,568
Manager	20x	3	66,844	83,554
Specialist/Consultant/Lead/Supervisor/Manager	19	26	62,898	78,670
Specialist/Analyst	17	27	56,404	70,505
Business Analyst	16	2	53,575	66,948
Specialist/Analyst/Administrator	15	16	50,961	63,733
Specialist/Analyst/Administrator	14	3	50,532	60,133
CIS Admin Assistant	12	1	44,382	52,954
Admin Assistant	11	1	43,760	49,697

Section: INFORMATION TECHNOLOGY SHARED SERVICES - OTHER			Salary Range	
Position	Level	FTE	Low	High
Chief Operations Officer	26x	1	91,511	114,389
Director	24x	1	82,610	103,262
Corporate Operations Coordinator	19x	1	63,057	78,819
Consultant	19	2	62,898	78,670
Policy Officer	18	2	59,512	74,384
Access & Privacy Coordinator	17x	1	56,514	70,644
Security Specialist/Supervisor/Technician	17	4	56,404	70,505
Analyst	15	1	50,961	63,733
Web Coordinator	14	1	50,532	60,133
Financial Admin Officer	13	1	47,297	56,318
Finance & Procurement Officer	11	1	43,760	49,697

**Department of Finance**  
**2018/2019**  
**Information to Support the Departmental Estimates**  
**Expenditure: SALARY**

Section: DOCUMENT PUBLISHING CENTRE			Salary Range	
Position	Level	FTE	Low	High
Manager	18	1	59,512	74,384
Print Production & Pre-Press Coordinator	13	1	47,297	56,318
Mail Room Supervisor	12	1	44,382	52,954
Digital Imaging Specialist	11	2	43,760	49,697
Admin Support/Bindery Operator	10	1	41,189	46,803
Mail Room Operator	8	1	38,531	41,811

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**DEPARTMENT OF FINANCE**

2018-2019 BUDGET ESTIMATES REVIEW

LEGISLATURE HANDOUT

**PROFESSIONAL AND CONTRACT SERVICES**

Department of Finance

2018/2019

Information to Support the Departmental Estimates  
Expenditure: PROFESSIONAL AND CONTRACT SERVICES

Division: ADMINISTRATION

Section: DEBT & INVESTMENT MANAGEMENT

Number	Type	Description	Amount
1	CONSULTANT	BOND RATING SERVICES	59,000
2	CONSULTANT	BOND RATING SERVICES	37,000

Division: ECONOMICS, STATISTICS & FEDERAL FISCAL RELATIONS

Section: ECONOMICS, STATISTICS & FEDERAL FISCAL RELATIONS

Number	Type	Description	Amount
3	CONSULTANT	POINT-OF-SALE REBATE INFORMATION	2,800
4	CONSULTANT	POPULATION ESTIMATES	151
5	COMPUTER SERVICES	PROVINCIAL GOVERNMENT E-LIBRARY	40,392
6	COMPUTER SERVICES	ECONOMIC AND STATISTICAL INFORMATION (E-DATA)	12,177

Division: OFFICE OF THE COMPTROLLER

Section: I FINANCIAL/ACCOUNTING/PROCUREMENT

Number	Type	Description	Amount
7	CONSULTANT	COLLECTION SERVICES	4,706
8	ACCOUNTING	AUDITOR GENERAL PUBLIC ACCOUNTS WORK	1,255

Division: TAXATION & PROPERTY RECORDS

Section: I ADMINISTRATION

Number	Type	Description	Amount
9	SECURITY SERVICES	PICKUP IN CHARLOTTETOWN AND SUMMERSIDE	1,213
10	SECURITY SERVICES	PICKUP IN CHARLOTTETOWN AND SUMMERSIDE	10,250
11	LEGAL	LEGAL FEES ON TAX SALES	17,896

Division: INFORMATION TECHNOLOGY SHARED SERVICES

Number	Type	Description	Amount
12	CONSULTANT	PEI FIBRE NETWORK BACKBONE DESIGN	55,155
13	CONSULTANT	REVIEW OF SOLARWINDS ENVIRONMENT	49,500
14	CONSULTANT	OPERATIONAL ANALYSIS OF PRINTING NEEDS/REQUIREMENTS	32,168
15	CONSULTANT	IDENTITY SERVICES ENGINE (ISE) NETWORK DESIGN	17,980
16	CONSULTANT	TROUBLESHOOTING NETWORK OUTAGE	9,473
17	CONSULTANT	TROUBLESHOOTING NETWORK OUTAGE	900
18	CONSULTANT	EMPLOYEE GRIEVANCE CONSULTATION	900
19	COMPUTER SERVICES	INTEGRATED CLAIMS SYSTEMS (ICS) SUPPORT	912,983
20	COMPUTER SERVICES	PEOPLESOFT SUPPORT	629,800
21	COMPUTER SERVICES	ONE-CLIENT SERVICE MODEL (OCSM) WORKFORCE & ADVANCED LEARNING	296,275
22	COMPUTER SERVICES	INTEGRATED SYSTEMS MANAGEMENT (ISM) SA & POWER BUILDER	273,825
23	COMPUTER SERVICES	DEPARTMENT OF FINANCE ORACLE DATABASE SUPPORT	228,200
24	COMPUTER SERVICES	HEALTH FINANCIAL SYSTEM (HFS) ORACLE DATABASE SUPPORT	196,700
25	COMPUTER SERVICES	INTEGRATED SYSTEMS MANAGEMENT (ISM) SUPPORT	164,550
26	COMPUTER SERVICES	DRIVER VEHICLE SYSTEM, WINDOWS OPERATING SYSTEM UPGRADES, CLARITY UPGRADE	143,772
27	COMPUTER SERVICES	GOVERN (PROPERTY TAX) & CHRIS (COMPUTER HOSTED REGISTRY INFORMATION SYSTEM) INTERFACE TO ORACLE	137,550
28	COMPUTER SERVICES	CLIENT REGISTRY SUPPORT (HEALTH)	136,485
29	COMPUTER SERVICES	TIE SUPPORT	94,483
30	COMPUTER SERVICES	HYPERION SUPPORT	49,000
31	COMPUTER SERVICES	VITAL STATISTICS SUPPORT	44,100
32	COMPUTER SERVICES	TECHNICAL SUPPORT FOR WEB ENVIRONMENT	41,160
33	COMPUTER SERVICES	DRIVER VEHICLE REPLACEMENT PROJECT SUPPORT	36,400
34	COMPUTER SERVICES	IRP CLEARING HOUSE	27,193
35	COMPUTER SERVICES	PEI PLANNING DECISIONS ONLINE (BUILDING PERMITS, ZONING, BY-LAWS, ETC)	16,950
36	COMPUTER SERVICES	FLEET MANAGEMENT	9,266
37	COMPUTER SERVICES	LABORATORY INFORMATION SYSTEM (LIS) ENHANCEMENTS	9,204
38	COMPUTER SERVICES	MISCELLANEOUS SMALL PROJECTS	6,512



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**DEPARTMENT OF FINANCE**

**2018-2019 BUDGET ESTIMATES REVIEW**

**LEGISLATURE HANDOUT**

**GRANTS IN LIEU OF PROPERTY TAXES**

**Department of Finance**  
**2018/2019**  
**Information to Support the Departmental Estimates**  
**Expenditure: Grants in Lieu of Property Taxes**

Name	2017/2018 Forecast
Airports/Port Authorities	253,081
Community Halls	156,319
Fire Halls	105,458
Hospitals	310,000
Libraries & Museums	49,771
Recreation Centers	278,232
Other Non-profit Organizations	223,029
Royal Canadian Legions	29,866
Rinks	442,717
PEI Assn. of Exhibitions	6,739
Youth Camps	43,112
Senior Citizen Clubs	3,054
	<b>1,901,378</b>