



Health and
Wellness

08.05.18 RR
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- Estimates,
Health &
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2018-2019 Budget Estimates

DEPUTY MINISTER TRAVEL

Supplementary Schedule

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Deputy Minister Out-of-Province Travel**

Division: Minister's / Deputy Minister's Office

Position Title	Purpose	Destination	Amount
Deputy Minister	Innovation in Global Health Professions Editorial Board	Shanghai, China	1,147
	Atlantic Deputy Ministers of Health	Moncton, NB	302
	Annual Workshop of Senior PT Government Officials	Montreal, PQ	1,207
	Value Based Pricing and Procurement of Innovative Medicines	Toronto, ON	718
	Canadian Institute for Health Information Board of Directors	Edmonton, AB	622
	Ministers of Sport, Physical Activity & Recreation	Winnipeg, MB	1,304
	Atlantic Deputy Ministers of Health	Moncton, NB	330
	Canadian Agency for Drugs and Technologies in Health (CADTH)	Ottawa, ON	26
	National Patient Safety Consortium	Toronto, ON	191
	FPT Ministers of Health	Edmonton, AB	2,151
	Drug Pricing Policy Summit	Toronto, ON	208
	Atlantic Regional Training Centre Conference	Halifax, NS	414
	First Nations Health Transformation Summit	Toronto, ON	1,364
	Atlantic Deputy Ministers of Health	Moncton, NB	193



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2018-2019 Budget Estimates

EMPLOYEE SALARIES

Supplementary Schedule

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Employee Salaries**

Division: Minister's / Deputy Minister's Office

Section	Number	Position Title	Salary Level	FTE	Salary Range	
231	1	Deputy Minister	SCP	1.00	123,838	160,873
231	2	Executive Assistant	AS13	1.00	47,414	56,445
231	3	Executive Assistant	AS13	1.00	47,414	56,445
				3.00		

Division: Health Policy and Programs

Section: Health Policy and Programs

Section	Number	Position Title	Salary Level	FTE	Salary Range	
509	1	Administrative Officer 12	AD12	0.25	44,382	52,954
509	2	Administrative Support 10	AS10	0.50	41,189	46,803
509	3	Administrative Support 12	AS12	1.00	44,382	52,954
509	4	Professional Officer 20	PF20	1.00	66,844	83,554
509	5	Professional Officer 21	PF21	1.00	70,856	88,568
509	6	Professional Officer 22	PF22	1.00	74,576	93,218
509	7	Professional Officer 23	PF23	1.00	78,489	98,114
509	8	Program Officer - Nursing	PFN3	1.00	69,576	85,625
509	9	Program Officer - Pharmacy	PFP2	1.00	101,021	117,094
509	10	Program Officer 16	PG16	1.00	53,575	66,948
509	11	Program Officer 18	PG18	1.00	59,623	74,528
509	12	Program Officer 18	PG18	1.00	59,512	74,384
509	13	Program Officer 18	PG18	1.00	59,512	74,384
509	14	Program Officer 18	PG18	1.00	59,623	74,528
509	15	Program Officer 18	PG18	1.00	59,512	74,384
				13.75		

Section: Community Care Facility and Private Nursing Home Inspection

Section	Number	Position Title	Salary Level	FTE	Salary Range	
549	1	Administrative Assistant 10	AS10	1.00	41,189	46,803
549	2	Program Officer 18	PG18	0.60	59,512	74,384
549	3	Program Officer - Nursing	PFN3	1.00	69,576	85,625
549	4	Program Officer - Nursing	PFN2	1.00	64,331	80,321
549	5	Program Officer - Nursing	PFN2	1.00	64,331	80,321
549	6	Program Officer - Nursing	PFN2	0.40	64,331	80,321
				5.00		

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Employee Salaries**

Section: Health Recruitment and Retention

Section	Number	Position Title	Salary Level	FTE	Salary Range	
518	1	Professional Officer 18	PF18	1.00	59,512	74,384
518	2	Professional Officer 18	PF18	1.00	59,623	74,528
518	3	Professional Officer 19	PF19	1.00	63,057	78,819
518	4	Professional Officer 21	PF21	1.00	70,856	88,568
518	5	Program Officer 13	PG13	1.00	47,414	56,445
				<u>5.00</u>		

Division: Chief Public Health Office

Section: Chief Public Health Office

Section	Number	Position Title	Salary Level	FTE	Salary Range	
510	1	Administrative Support 12	AS12	1.00	44,382	52,954
510	2	Chief Public Health Officer	GD	1.00	240,924	240,924
510	3	Deputy Chief Public Health Officer	GD	1.00	240,924	240,924
510	4	Program Officer Nursing	PFN4	1.00	72,150	90,266
510	5	Program Officer Nursing	PFN4	1.00	72,150	90,266
510	6	Program Officer Nursing	PFN4	1.00	72,150	90,266
510	7	Program Officer Nursing	PFN4	0.50	72,150	90,266
510	8	Program Officer	PF18	0.50	59,512	74,384
				<u>7.00</u>		

Section: Population Health Assessment and Surveillance

Section	Number	Position Title	Salary Level	FTE	Salary Range	
517	1	Administrative Officer 13	AD13	1.00	47,297	56,318
517	2	Professional Officer 19	PF19	1.00	62,898	78,670
517	3	Professional Officer 19	PF19	1.00	62,898	78,670
517	4	Professional Officer 22	PF22	1.00	72,305	90,435
				<u>4.00</u>		

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Employee Salaries**

Section: Health Promotion

Section	Number	Position Title	Salary Level	FTE	Salary Range	
547	1	Program Officer 17	PG17	1.00	56,404	70,505
547	2	Program Officer 17	PG17	1.00	56,404	70,505
547	3	Program Officer 17	PG17	1.00	56,404	70,505
547	4	Program Officer 20	PG20	1.00	66,712	83,428
				4.00		

Section: Environmental Health Services

Section	Number	Position Title	Salary Level	FTE	Salary Range	
733	1	Administrative Support 12	AS12	1.00	44,382	52,954
733	2	Program Officer 21	PG21	1.00	69,755	87,178
733	3	Regulatory Inspector 4	RO15	1.00	50,961	63,733
733	4	Regulatory Inspector 4	RO15	1.00	50,961	63,733
733	5	Regulatory Inspector 4	RO15	0.50	50,961	63,733
733	6	Regulatory Inspector 4	RO15	1.00	50,961	63,733
733	7	Regulatory Inspector 4	RO15	1.00	50,961	63,733
733	8	Regulatory Inspector 4	RO15	1.00	50,961	63,733
733	9	Regulatory Inspector 4	RO15	1.00	50,961	63,733
733	10	Regulatory Inspector 4	RO15	1.00	50,961	63,733
733	11	Regulatory Inspector 6	RO17	1.00	56,404	70,505
				10.50		

Division: Sport, Recreation and Physical Activity

Section	Number	Position Title	Salary Level	FTE	Salary Range	
718	1	Administrative Support 10	AS10	1.00	41,189	46,803
718	2	Administrative Support 12	AS12	1.00	44,382	52,954
718	3	Program Officer 17	PG17	1.00	56,404	70,505
718	4	Program Officer 17	PG17	1.00	56,404	70,505
718	5	Program Officer 22	MG22	1.00	74,576	93,218
718	6	Technical Officer 11	TC11	1.00	43,760	49,697
				6.00		



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2018-2019 Budget Estimates

PROFESSIONAL SERVICES

Supplementary Schedule

Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Professional Services

Division: Health Policy and Programs

Section: Health Policy and Programs

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
509	3001	Consultant	128,800	79,900
509	3003	Legal Services	5,000	0
509	3005	Computer Services	0	30,000
509	3024	Call Centre Services	32,600	2,300
509	3009	Miscellaneous	50,000	50,000
Total			216,400	162,200

Expenditure	Purpose	Amount
Consultant	Implementation of <i>Health Information Act</i>	2,550
	Potential implementation of InterRAI Assessment System in PEI	30,000
	Research Project - Gambling Prevalence on PEI	50,000
Call Centre	Gambling Addiction Support Line	2,300
Miscellaneous	Triple P Positive Parenting Program	50,000

Section: Community Care Facility and Private Nursing Home Inspection

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
549	3003	Legal Services	10,000	5,000
Total			10,000	5,000

Expenditure	Purpose	Amount
Legal Services	Legal Opinions	1,697

Section: Health Recruitment and Retention

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
518	3099	Consultant	25,000	25,000
Total			25,000	25,000

Expenditure	Purpose	Amount
Consultant	Physician recruiting services	14,250

Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Professional Services

Section: Health Care Innovation Working Group

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
548	3001	Consultant	0	69,400
Total			0	69,400

Expenditure	Purpose	Amount
Consultant	Research Project - Integrating Virtual and Non-Virtual Care	37,925
	Research Project - Email Consultations with Health Professionals	29,738
	Translation - Integrating Virtual and Non-Virtual Care	2,334

Division: Chief Public Health Office

Section: Chief Public Health Office

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
510	3001	Consultant	19,800	18,300
510	3002	Lab Analysis	300	300
510	3005	Computer Services	0	36,000
510	3006	Veterinary Services	5,000	7,500
Total			25,100	62,100

Expenditure	Purpose	Amount
Consultant	Project Evaluation - Immunization Partnership Fund Project	18,300
Computer Services	IT programming - immunization registry	20,528
	IT programming - electronic adult immunization assessment tool	5,500
Veterinary	Housing / monitoring re rabies surveillance	6,214

Section: Population Health Assessment and Surveillance

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
517	3001	Consultant	16,300	16,300
Total			16,300	16,300

Expenditure	Purpose	Amount
Consultant	Assess Canadian Community Health Survey (CCHS)	5,000
	Graphic Design - Chief Public Health Officer's 2017 Report on Children's Wellbeing	4,980
	Programming - Creating Graphics in Stata	2,300

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Professional Services**

Section:	Health Promotion
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Section	Code	Account	2018-19 Estimate	2017-18 Forecast
547	3001	Consultant	112,900	43,400
Total			112,900	43,400

Expenditure	Purpose	Amount
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Consultant	Advice re wellness branding	2,594
	Market Research Study	41,670

Section:	Environmental Health Services
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Section	Code	Account	2018-19 Estimate	2017-18 Forecast
733	3002	Lab Analysis	5,800	700
733	3006	Veterinary Services	36,000	36,000
Total			41,800	36,700

Expenditure	Purpose	Amount
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Vet Fees	Slaughter operation inspections	15,255
	Slaughter operation inspections	794
	Slaughter operation inspections	9,138
	Slaughter operation inspections	3,118
	Slaughter operation inspections	52

Division:	Sport, Recreation and Physical Activity
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Section:	Sport, Recreation and Physical Activity
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Section	Code	Account	2018-19 Estimate	2017-18 Forecast
718	3001	Consultant	174,200	30,000
718	3021	Property Inspections	0	52,000
Total			174,200	82,000

Expenditure	Purpose	Amount
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Consultant	2023 Canada Games Technical Reviews	51,978
	2023 Canada Games Bid Process	3,463
	2023 Canada Games Bid Process	2,400
	2023 Canada Games Bid Process	3,445
	2023 Canada Games Bid Process	8,547
	2023 Canada Games Bid Process	9,500
	2023 Canada Games Site Visit	825



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08.05.18 RR

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- Estimates,
Health &
Wellness

2018-2019 Budget Estimates

GRANTS

Supplementary Schedule

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Grants**

Division: Health Policy and Programs

Section: Health Policy and Programs

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
509	4023	Canadian Mental Health Association	1,667,800	1,810,800
509	4027	Federal - Provincial Initiatives	10,300	10,300
509	4050	Healthy Child Development	-	2,000
509	4099	UPEI Centre for Health and Biotech Management	85,000	50,000
509	4199	Miscellaneous	12,500	25,000
509	4258	Research and Development	-	10,000
Total Grants			1,775,600	1,908,100

Recipient	Purpose	Amount
Atlantic Summer Institute	Grant: Annual Symposium	2,000
Canadian Mental Health Association - PEI	Operating Grant	1,810,800
Governing Council - U of Toronto	Choosing Wisely Canada	5,000
MB Minister of Finance	Cost-sharing: Federal / Provincial Initiatives	1,242
Receiver General for Canada	Cost-sharing: Federal / Provincial Initiatives	1,948
University of PEI	Conditional Grant	10,000
University of PEI	Conditional Grant	25,000
UPEI Centre for Health & Biotech Management	Conditional Grant	50,000

Section: Health Recruitment and Retention

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
518	4199	Health Recruitment and Retention Grants	1,416,500	1,204,400

Recipient	Purpose	Amount
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Physician Recruitment

Medical Students (3)	Family Medicine Sponsorship Program	80,000
Various	Physician Site Visits	42,546
Various	Physician Relocation Expenses	61,108
Various	Return in Service Agreements	296,002

Nursing and Allied Health Recruitment

Various	Recruitment Planning	8,460
Various	BN Student Sponsorships	86,400
Various	Health Care Futures - Private	18,805
Health PEI	Health Care Futures - Public	186,994
Health PEI	Bachelor of Nursing / LPN - Public	210,240
University of Prince Edward Island	Bachelor of Science in Paramedicine	150,000

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Grants**

Division: Chief Public Health Office

Section: Chief Public Health Office

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
510	4027	Federal - Provincial Initiatives	500	900
510	4099	UPEI	1,100	1,100
		Total Grants	1,600	2,000

Recipient	Purpose	Amount
NS Health and Wellness	Cost-sharing: Federal / Provincial Initiatives	1,634
University of PEI	National Avian Influenza Surveillance Program	1,050

Section: Health Promotion

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
547	4099	Chronic Disease Prevention / Healthy Living	166,500	142,600
547	4199	Wellness Grants	50,000	50,000
		Total Grants	216,500	192,600

Recipient	Purpose	Amount
Atlantic Collaborative on Injury Prevention	Funding Contribution	10,000
Canadian Cancer Society	Smokers Help-Line Service Contract	12,325
Education, Early Learning & Culture	School Health Action Planning Survey	10,000
Heart and Stroke Foundation	PEI Tobacco Reduction Alliance	20,000
Pride PEI	Annual Gender & Sexual Orientation Alliance	500
Student Financial Assistance	2017 Healthy Eating / Health Literacy	7,500
Various	Toll-Free Smokers Quitline	65,315

Wellness Grants

Aids PEI	4,000
Atlantic Collaborative on Injury Prevention	25,000
Brackley Beach Women's Institute	2,000
Hospice Palliative Care Association of PEI	4,280
Miltonvale Park Community	3,020
Morell Regional High School	2,700
PEI Breast Feeding Coalition	4,000

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Grants**

Division: Sport, Recreation and Physical Activity

Section	Code	Account	2018-19 Estimate	2017-18 Forecast
718	4117	Sport PEI	195,000	195,000
718	4138	Bilateral Agreement on Sport Participation	751,100	676,600
718	4145	Community Recreation Support Program	317,000	312,000
718	4195	Amateur Sport Assistance	443,000	568,000
718	4198	Provincial Organizational Sport	1,331,700	221,700
718	4199	Miscellaneous	35,000	60,200
Total Grants			3,072,800	2,033,500

Recipient	Purpose	Amount
Sport PEI	Annual Grant	195,000
Recreation PEI	Annual Grant - go!PEI	95,000
Bilateral Agreement on Sport Participation		
55+ Games Society	Sport Partnership & Engagement	12,000
2018 Special Olympics Canada Bowling	Small Grant	1,000
Alberton Football Club	Small Grant	500
Athletics PEI	Participation Funding	4,155
Baseball PEI	Participation Funding/Small Grant	11,750
Basketball PEI	Participation Funding/Small Grant	12,035
Beyond Equine	Small Grant	1,000
Biathlon PEI	Participation Funding	2,605
Canadian Red Cross	Annual Grant - Water Safety Program	125,000
Canoe/Kayak	Participation Funding	1,300
Central Region Sport and Recreation Council	Sport Partnership & Engagement	10,000
Charlottetown Curling Club	Small Grant	750
Crapaud Curling Club	Small Grant	500
Cycling PEI	Participation Funding	4,510
Eastern Region Sport and Recreation Council	Sport Partnership & Engagement	10,000
Football PEI	Participation Funding/Small Grant	5,400
Gymnastics PEI	Participation Funding	5,000
HandibearHills Horse Sanctuary	Small Grant	750
Hockey PEI	Participation Funding	11,500
Horse Council	Participation Funding	6,500
Joyriders Therapeutic Riding Association of PEI	Small Grant	800
Lacrosse PEI	Participation Funding/Small Grants (2)	4,000
Mid Isle Wildcats Midget AAA Female Hockey	Small Grant	500
Mi'kmaq Confederacy of PEI	Sport Partnership & Engagement	140,100
Miscouche Archery Club	Small Grant	500
O'Leary Figure Skating Club	Small Grant	1,200
Para Sport & Recreation PEI	Small Grant	1,200
PEI Alpine Ski Association	Participation Funding/Small Grant	4,000
PEI Archery Association	Participation Funding/Small Grant	4,500
PEI Association of Newcomers to Canada	Small Grant	1,000
PEI Badminton Association	Participation Funding	340
PEI Boxing Association	Participation Funding	2,100

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Grants**

Bilateral Agreement on Sport Participation continued

PEI Curling Association	Participation Funding/Small Grant	10,200
PEI Field Hockey Association	Participation Funding	4,500
PEI Five Pin Bowling Association	Participation Funding	1,875
PEI Golf Association	Participation Funding/Small Grant	7,250
PEI Karate Association	Participation Funding/Small Grant	3,000
PEI Powerlifting Association	Participation Funding	1,000
PEI Rifle Association	Participation Funding	2,100
PEI Snowboard Association	Participation Funding	3,000
PEI Soccer Association	Participation Funding	10,500
PEI Table Tennis Association	Participation Funding	2,500
Rikidokan Judo Club	Small Grant	750
Ringette PEI	Participation Funding	3,000
Skate Canada PEI	Participation Funding/Small Grant	9,250
Softball PEI	Participation Funding/Small Grant	7,710
Special Olympics PEI	Sport Partnership & Engagement/Physical Literacy	29,500
Speed Skating PEI	Participation Funding	3,680
Sport PEI	Small Grant	1,000
Swim PEI	Participation Funding/Small Grant	7,800
Tennis PEI	Participation Funding/Small Grant	8,500
Hughes Jones Centre for People & Animals	Small Grant	1,000
Tignish Recreation Department	Small Grant	500
Triathlon PEI	Participation Funding/Small Grant	7,800
Venture Stables	Small Grant	1,000
Volleyball PEI	Participation Funding	4,000
West Prince Sports Council	Sport Partnership & Engagement	10,000
Wrestling PEI	Participation Funding	3,150

Community Recreation Support Programs - Arena Grants

Abram's Village	Arena Grant	8,500
Alberton	Arena Grant	8,500
Belfast	Arena Grant	8,500
Borden Carleton	Arena Grant	8,500
Central Bedeque	Arena Grant	8,500
Cornwall	Arena Grant	8,500
Crapaud	Arena Grant	8,500
Georgetown	Arena Grant	8,500
Kensington	Arena Grant	8,500
Montague	Arena Grant	8,500
Morell	Arena Grant	8,500
Murray River	Arena Grant	8,500
North Rustico	Arena Grant	8,500
O'Leary	Arena Grant	8,500
Pownal	Arena Grant	8,500
Slemon Park	Arena Grant	8,500
Souris	Arena Grant	8,500
St. Peters Bay	Arena Grant - Natural Ice	2,500
Tignish	Arena Grant	8,500
Tyne Valley	Arena Grant	8,500

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Grants**

Community Recreation Support Program - Leadership

Borden Carleton	Leadership	5,000
Central Region Sport and Recreation Council	Leadership	40,000
Cornwall	Leadership	5,000
Eastern Kings Sports Council	Leadership	8,000
Eastern Region Sport and Recreation Council	Leadership	40,000
O'Leary	Leadership	5,000
Tignish	Leadership	5,000
West Prince Sports Council	Leadership	40,000

Provincial Sport Assistance

Athletics PEI	Core Funding/Performance Plan Funding	11,600
Baseball PEI	Core Funding/Performance Plan Funding	26,000
Basketball PEI	Core Funding/Performance Plan Funding	23,000
Biathlon PEI	Core Funding	7,400
Biathlon PEI	Elite Athlete	3,000
Canoe/Kayak	Core Funding	3,300
Cycling PEI	Core Funding	9,300
Football PEI	Core Funding & Performance Plan Funding	14,000
Gymnastics PEI	Core Funding & Performance Plan Funding	26,600
Hockey PEI	Core Funding	21,500
Horse Council	Core Funding & Performance Plan Funding	23,000
Judo PEI	Core Funding & Performance Plan Funding	13,400
Lacrosse PEI	Core Funding & Performance Plan Funding	8,300
PEI Alpine Ski	Core Funding	3,200
PEI Archery Association	Core Funding & Performance Plan Funding	12,000
PEI Archery Association	Elite Athlete	1,500
PEI Badminton Association	Core Funding & Performance Plan Funding	11,300
PEI Boxing	Performance Plan Funding	3,000
PEI Curling Association	Core Funding	12,500
PEI Field Hockey Association	Core Funding & Performance Plan Funding	7,700
PEI Five Pin Bowling Association	Core Funding	4,300
PEI Golf Association	Core Funding/Performance Plan Funding	19,000
PEI Karate Association	Core Funding & Performance Plan Funding	10,500
PEI Powerlifting Association	Elite Athlete	3,000
PEI Rifle Association	Core Funding	2,200
PEI Rugby Union	Core Funding	6,000
PEI Sailing Association	Core Funding & Performance Plan Funding	8,500
PEI Snowboarding Association	Core Funding	2,500
PEI Soccer Association	Core Funding	21,000
PEI Table Tennis Association	Core Funding & Performance Plan Funding	8,300
Ringette PEI	Core Funding	13,000
Rowing PEI	Core Funding	3,600
Skate Canada PEI - Figure Skating	Core Funding	12,500
Softball PEI	Core Funding	11,500
Speed Skating PEI	Core Funding	6,500
Swim PEI	Core Funding	11,000
Tennis PEI	Core Funding	11,000
Triathlon PEI	Core Funding	7,900
Volleyball PEI	Core Funding	10,500
Wrestling PEI	Core Funding	8,300

**Department of Health and Wellness
2018-2019 Budget Estimates
Supplementary Schedule - Grants**

Canada Games - Performance Plan Funding

Cycling	8,000
Gymnastics	3,000
Judo	8,000
PEI Alpine Ski Association	4,000
PEI Rugby Union	4,000
PEI Snowboard Association	4,000
PEI Soccer Association	8,000
Ringette	8,000
Rowing	4,000
Softball	8,000
Speed Skating	8,000
Swim	13,000
Tennis	4,000
Triathlon	4,000
Volleyball PEI	4,000
Wrestling PEI	4,000

Provincial Organizational Sport

Canada Games Council	2023 Canada Games Bid Fee	60,000
Canadian Sports Centre - Atlantic	Annual Grant	11,123
Interprovincial Sports and Recreation Council	Annual Grant	36,232
Jeux de L'Acadie	Annual Grant	35,000
Para Sport & Recreation PEI	Sport Partnership & Engagement	34,600
PEI Sport Hall of Fame	Annual Grant	6,600
Recreation PEI	Annual Grant	38,000

Sport Hosting

2017 World Sledge Hockey Challenge	World Sledge Hockey Event	3,000
2018 Special Olympics Canada Bowling	Event	25,000
Biathlon PEI	Hosting 17-18 Eastern Canadians	750
Canadian Council of the Blind - PEI Division	Sports Weekend Event	525
Central Storm Bantam	AAA 2018 Female Atlantic Female Hockey Event	750
Charlottetown Trap & Skeet Club	Atlantic Skeet Championship	750
Colonel Gray High School	Basketball Tournament	350
PEI Five Pin Bowlers Association	Interprovincial Championships	3,000
Rugby PEI	2018 Canadian Rugby Championship	5,000
South Shore Linx	2018 Maritime North Jr Championship	750
Spud Hockey Tournament	2018 Annual AAA Minor Hockey Event	750
Summerside Ringette Association	2018 Atlantic Ringette Championship	750
West Prince Sports Council	O'Leary Hockeyville Event	750
Wrestling PEI	PEI Open 2018 Event	500

Miscellaneous

Mullache Sports	Island Storm Contract	10,000
Pownal Midget AAA Red Devils	Speaker for Banquet	350
Speed Skating PEI	Media advertisement	70
West Prince Sports Council	Wellness Initiative	4,000

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- Estimates, Health PEI

Department of Health and Wellness:

Response to Health PEI Budget Estimate Question: Staffing Complement at Richmond Centre

Spring 2018

On May 3, 2018, during Consideration of the Estimates for Health PEI, a question was asked regarding the staffing complement at Richmond Centre over the past three years.

Response:

Please find attached a breakdown of the Richmond Centre staffing complement for each of the last three fiscal years.

Health PEI

3 Year FTE Summary - Richmond Center

March 31, 2016		March 31, 2017		March 31, 2018	
Position Classification	Funded FTE	Position Classification	Funded FTE	Position Classification	Funded FTE
Richmond Centre	24.80	Richmond Centre	24.80	Richmond Centre	24.30
Clerk 8	1.00	Clerk 8	1.00	Clerk 8	1.00
Medical Secretary 2	4.50	Medical Secretary 2	4.50	Medical Secretary 2	4.50
Professional Officer 19	1.00	Professional Officer 19	1.00	Professional Officer 19	1.00
Program Co-ordinator	1.00	Program Co-ordinator	1.00	Program Co-ordinator	1.00
Psychologist L19	1.00	Psychologist L19	1.00	Psychologist L19	1.00
Psychologist L20B	1.00	Psychologist L20B	1.00	Psychologist L20B	1.00
Registered Nurse 2	2.00	Registered Nurse 2	2.00	Registered Nurse 2	2.00
Registered Nurse 3	3.80	Registered Nurse 3	3.80	Registered Nurse 3	3.80
Social Worker L19	7.50	Social Worker L19	7.50	Social Worker L19	7.00 *
Social Worker L20	2.00	Social Worker L20	2.00	Social Worker L20	2.00
Grand Total	24.80	Grand Total	24.80	Grand Total	24.30

*During FY 2017-18 a Social Worker L19 0.50 FTE was increased to a 1.0 FTE and relocated to McGill Center as a Forensic Case Coordinator.