

Consideration of the  
Estimates

encl  
19-04-18  
Hon. J. Brown

JUSTICE AND PUBLIC SAFETY  
PROFESSIONAL SERVICES  
2017/2018

Vendor	Purpose	Amount
<b>CORPORATE, INSURANCE AND FINANCIAL SERVICES</b>		
Corporate Services		
CGI Information Systems	NUANS - Corporate & Business Name Search Service	14,032
Various Others less than \$2,500 each		3,544
<b>LEGAL AND POLICY SERVICES</b>		
Justice Policy		
Randy Robar	Policing Services Consulting	48,000
Mikmaq Confederacy of PEI Inc	Gladue Reports - Pre-Sentence and Bail Hearing Reports for Offenders of Aboriginal Background	16,600
Legal Services		
Gowling LaFleur Henderson LLP	Legal Consulting	4,320
Legislative Counsel		
WWT4 Pty Ltd.	ILaws - Program Regulations Conversion	6,000
<b>PUBLIC SAFETY &amp; POLICING</b>		
Public Safety		
RCMP	Provincial Policing and Other Services	16,338,300
Medacom Atlantic	911 Call Answer Service	805,411
RCMP	Special Events - Site Security	151,435
HR Atlantic	Criminal Code Review Board	28,520
McFeely Consultant	Business Continuity Consulting	27,843
Dr. Robert Jay Professional Corp.	Criminal Code Review Board	9,840
Bell Aliant	License 911 Administration	9,180
Sentinel Systems Ltd.	Public Safety Maintenance and Technical Support/Call Package	7,442
HR Atlantic	BRIDGE Consulting	5,000
Bell Mobility Inc.	Public Safety Maintenance and Technical Support/Call Package	3,629
Various Others less than \$2,500 each		4,362
Investigation and Enforcement		
Various Others less than \$2,500 each		4,568
Provincial Coroner Services		
Various Physicians	Autopsy Fees	317,411
Transport Services	Transportation	161,368
Coroner Fees	Professional Services	75,889
Various Physicians	Patient Kits	5,275
Various Others less than \$2,500 each		437

**JUSTICE AND PUBLIC SAFETY  
PROFESSIONAL SERVICES  
2017/2018**

Vendor	Purpose	Amount
<b>LEGAL AID</b>		
Pink Larkin	Legal Consulting	45,670
Robert McNeill	Legal Consulting	34,790
Campbell Lea Law Office	Legal Consulting	31,931
MacNutt & Dumont	Legal Consulting	25,325
Kemic Bioresearch	Medical Consulting and Expert Witness	22,628
Cox and Palmer Law Office	Legal Consulting	13,413
HR Atlantic Law	Legal Consulting	12,406
Chris Montigny	Legal Consulting	8,266
Collins and Associates Law Office	Legal Consulting	7,288
Key Murray Law	Legal Consulting	7,251
Forensycorp Inc.	Medical Consulting and Expert Witness	6,448
Carr Stevenson and MacKay	Legal Consulting	6,041
Fitzpatrick & Company	Legal Aid Audit	5,700
Marco J. Godbout CP/PC Inc.	Legal Consulting	5,500
Stewart McKelvey Law	Legal Consulting	3,333
Carla L. Kelly Law Office	Legal Consulting	3,079
Peter C Ghiz Law Corp.	Legal Consulting	2,578
Hubley Law Office	Legal Consulting	2,520
Various Others less than \$2,500 each		1,790
<b>CROWN ATTORNEY</b>		
HR Atlantic Law	Legal Consulting	26,528
Grant Thornton LLP	Consulting	10,300
Stewart McKelvey Law Office	Legal Consulting	7,644
Carr Stevenson & MacKay	Legal Consulting	2,750
Various Others Less than \$2,500		4,001
<b>COMMUNITY &amp; CORRECTIONAL SERVICES</b>		
<b>Corrections - Divisional Management</b>		
Catholic Family Services Bureau	Therapy Services	4,831
CPKN Network Inc.	Learning Portal Setup and Maintenance	3,000
Caroline LeBlanc	Therapy Services	2,475
Various Others Less than \$2,500	Therapy Services	2,005
<b>Adult Correctional Services</b>		
Safetracks GPS Canada Inc.	Electronic Supervision Bracelet Service Fees	50,492
Various Dentists	Inmate Dental	18,775
HR Atlantic	Workplace Assessment	17,915
Various Others less than \$2,500 each		2,622
<b>Probation Services</b>		
Various Others less than \$2,500 each	Phycological Assessments / Interpreters	2,171
<b>Summerside Youth Centre</b>		
Various Medical/Dental	Medical & Dental Services	2,946
Various Others less than \$2,500 each		200
<b>Victim Services</b>		
Conference Board of Canada On-Line Service	Analysis of Violence Against Indigenous Women on PEI	50,000
Various Others less than \$2,500 each		5,756

JUSTICE AND PUBLIC SAFETY  
PROFESSIONAL SERVICES  
2017/2018

Vendor	Purpose	Amount
<b>FAMILY AND COURT SERVICES</b>		
<b>Family Law</b>		
CHANCES Inc.	Supervised Access and Exchange Program	39,756
Cox and Palmer Law Office	Legal Consulting	6,591
Stewart McKelvey	Legal Consulting	5,241
HR Atlantic	Conflict Resolution	2,500
Various Others less than \$2,500 each		100
<b>Court &amp; Sheriff Services</b>		
R A Malatest and Associates Ltd.	Court Technology Management System Needs Assessment	98,871
Jury	Jury Duty Selection/Pay/Costs	19,685
Blair Corkum Financial Planning Inc.	Financial Consulting Services	9,135
PEI Office of the Future	Transcript Services	7,116
Various Witnesses	Witness Testimony	5,468
Various Others less than \$2,500 each		6,425

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JUSTICE AND PUBLIC SAFETY  
GRANTS  
2017/2018

Recipient	Description	Amount
<b>MINISTER'S / DEPUTY MINISTER'S OFFICE</b>		\$
Community Legal Information Association of PEI Inc.	Public Legal Education Association of Canada Grant	250
<b>LEGAL AND POLICY SERVICES</b>		
Human Rights Commission	Operating Grant	413,392
Mikmaq Confederacy	Tripartite Aboriginal Justice Agreement	40,000
Education, Early Learning and Culture	Contribution to Positive Parenting Program	25,000
National Judicial Institute	Annual Contribution	3,844
Uniform Law Conference	Annual Contribution	3,000
<b>PUBLIC SAFETY &amp; POLICING</b>		
<b>Public Safety</b>		
Office of the Police Commissioner	Operation grant	108,000
Finance	WCB Claims for Volunteer Firefighters	106,638
PEI Firefighters Association	HAZMAT Training, equipment and handling hazardous	50,000
PEI Firefighters Association	Operational & Capital Contribution	38,500
Charlottetown Police Department	Annual Police Training Contributions	29,375
City of Summerside	Annual Police Training Contributions	14,604
Ground Search and Rescue	Equipment replacement and maintenance	12,000
PEI Fire Fighters Association	PEI Fire Board Training Equipment Replacement	12,000
PEI Crime Stoppers Assoc	2017-2018 Funding	10,000
PEI Ground Search and Rescue Inc.	Liability Insurance from Cooke Insurance	4,450
Kensington Police Services	Annual Police Training Contributions	3,682
PEI Firefighters Association	2017-2018 Manuals	2,700
UPEI	Annual Police Training Contributions	2,338
PEI Crime Stoppers Assoc	Annual Meeting Contribution	1,000
PEI Association of Chiefs of Police	2017-2018 Funding	1,000
PEI Military Family Resource Centre	Initiative for families of Canadian Armed Forces, RCMP and Veterans	500
<b>COMMUNITY &amp; CORRECTIONAL SERVICES</b>		
<b>Victim Services</b>		
Various Victims of Crime	Compensation to Victims	110,852
<b>FAMILY AND COURT SERVICES</b>		
<b>Provincial Court Judges</b>		
Canadian Association of Provincial Court Judges	2017 Conference	20,000
Canadian Council of Chief Judges	2016/17 and 2017/18 Sustaining Funding	2,000
Canadian Association of Provincial Court Judges	Annual Contribution	1,725

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JUSTICE AND PUBLIC SAFETY  
OUT OF PROVINCE TRAVEL  
2017/2018

Destination	Purpose	Dates		Amount
<b>Deputy Attorney General</b>				
Ottawa, ON	FPT Ministers of Justice Meeting - SCC Jordan Decision	27-Apr	to 28-Apr-17	\$694
St. John's, NL	FPT Ministers Responsible for Emergency Management Meeting	24-May	to 26-May-17	1593
Fredericton, NB	FPT Deputy Ministers for Justice and Public Safety Meeting	19-Jun	to 21-Jun-17	859
Vancouver, BC	FPT Ministers for Justice and Public Safety Meeting	12-Sep	to 16-Sep-17	1,369
Gatineau, QC	FPT Ministers Responsible for Human Rights Meeting	10-Dec	to 13-Dec-17	1971
Toronto, ON	FPT Deputy Ministers for Justice and Public Safety Conference	14-Feb	to 15-Feb-18	1037

JUSTICE PUBLIC SAFETY  
PERMANENT POSITIONS/ STAFF LIST  
AS OF APRIL 1, 2018

Position Title	FTE	Salary Level	Salary Range	
<b>MINISTER'S/DEPUTY MINISTER'S OFFICE</b>				
Senior Comp / Deputy Minister	1	SC	\$123,838	\$160,873
Administrative Assistant	2	13	\$47,415	\$56,443
<b>CORPORATE, INSURANCE &amp; FINANCIAL SERVICES</b>				
<b>Corporate Services</b>				
Director	1	27S	\$105,234	\$130,917
Corporate Counsel	1	25S	\$95,017	\$118,178
Superintendent of Insurance	1	23	\$75,167	\$94,016
Manager	1	20	\$66,713	\$83,424
Compliance Officer	1	18	\$59,508	\$74,375
Corporations Officer	1	14	\$50,542	\$59,836
Administrative Assistant	2	13	\$47,290	\$56,318
Administrative Assistant	2	11	\$43,766	\$49,687
Consumer Licensing Clerk	1	10	\$41,180	\$46,810
Administrative Assistant	1.6	10	\$41,180	\$46,578
<b>Vital Statistics</b>				
Manager	1	18	\$59,508	\$74,007
Supervisor	1	14	\$50,542	\$60,134
Vital Statistics Clerk	3.8	10	\$41,180	\$46,810
<b>LEGAL AND POLICY SERVICES</b>				
<b>Justice Policy</b>				
Manager	1	23	\$78,482	\$98,124
Justice Policy Analyst	1	18	\$59,508	\$74,375
Planning & Policy Coordinator	1	18	\$59,508	\$74,375
Manager	1	18	\$59,633	\$74,521
FOIPP Coordinator I	1	16	\$53,670	\$67,098
Administrative Assistant	1	10	\$41,285	\$46,914
<b>Legal Services &amp; Legislative Counsel</b>				
Dir. Legal & Policy Services	1	29S	\$116,598	\$145,005
Chief Legislative Counsel	1	28S	\$110,780	\$137,735
Manager, Legal Services	1	27S	\$105,234	\$130,917
Senior Legislative Counsel	1	27S	\$105,234	\$130,917
Departmental Solicitor	8	25S	\$95,017	\$118,178
Legislative Counsel	1	25S	\$95,017	\$118,178
Legislative Editor	1	14	\$50,542	\$60,134
Administrative Assistant	1	12	\$44,374	\$52,699
Legal Secretary	2	11	\$43,828	\$49,752
Administrative Assistant	1	11	\$43,766	\$49,687
Legal Secretary	2	10	\$41,285	\$46,914

JUSTICE PUBLIC SAFETY  
PERMANENT POSITIONS/ STAFF LIST  
AS OF APRIL 1, 2018

Position Title	FTE	Salary Level	Salary Range	
<b>PUBLIC SAFETY</b>				
<b>Public Safety</b>				
Director	1	24	\$82,611	\$103,313
Provincial EMO Coordinator	1	20	\$66,713	\$83,424
Fire Marshal	1	20	\$66,713	\$83,424
Policing Services Manager	1	20	\$66,713	\$83,424
Chief Firearms Officer	1	19	\$62,907	\$78,670
911 Civic Addressing Coord	1	16	\$53,585	\$66,952
Deputy Fire Marshal	2	16	\$53,585	\$66,952
Provincial Firearms Officer	1	16	\$53,585	\$66,952
Emergency Measures Officer	3	14	\$50,542	\$60,134
Bridge Program Coordinator	1	14	\$50,542	\$60,134
Geomatics Officer	1	13	\$47,290	\$56,318
Administrative Assistant	1	12	\$44,374	\$52,961
Building Safety Inspector	1	12	\$44,374	\$52,699
Clerk, Firearms Office	1	11	\$43,766	\$49,687
<b>Investigation &amp; Enforcement</b>				
Manager	1	19	\$62,907	\$78,670
Conservation Officer	5	15	\$50,959	\$63,730
Seasonal Conservation Officer	0.6	14	\$50,542	\$60,134
<b>LEGAL AID</b>				
Director of Legal Aid	1	29S	\$116,598	\$145,005
Solicitor/Manager	1	27S	\$105,234	\$130,917
Solicitor	7	25S	\$95,017	\$118,178
Solicitor	1	19	\$63,053	\$78,876
Administrative Officer	1	13	\$47,290	\$56,318
Administrative Assistant	5	11	\$43,766	\$49,687
<b>CROWN ATTORNEY</b>				
Director, Crown Attorney	1	29S	\$116,598	\$145,005
Senior Crown Attorney	2	27S	\$105,234	\$130,917
Crown Attorney	5	25S	\$95,017	\$118,178
Office Manager	1	13	\$47,290	\$56,318
Legal Secretary	3	10	\$41,180	\$46,810

JUSTICE PUBLIC SAFETY  
PERMANENT POSITIONS/ STAFF LIST  
AS OF APRIL 1, 2018

Position Title	FTE	Salary Level	Salary Range	
<b>COMMUNITY &amp; CORRECTIONAL SERVICES</b>				
<b>Division Management (continued)</b>				
Director	1	28	\$101,377	\$126,710
Provincial Manager-Custody Programs	1	24	\$82,611	\$103,313
Provincial Manager-Community Services	1	22	\$74,583	\$93,164
Planning and Development Coordinator	1	21	\$70,851	\$88,574
Corporate Services Manager	1	20	\$66,848	\$83,549
Provincial Electronic Supervision Coordinator	1	18	\$59,508	\$74,375
Administrative Officer	1	13	\$47,290	\$56,318
Administrative Assistant	1	12	\$44,374	\$52,961
Administrative Assistant	1	11	\$43,766	\$49,687
<b>Adult Correctional Services</b>				
Manager, Provincial Correctional Centre	1	21	\$70,851	\$88,574
Nurse Supervisor	1	N3	\$69,574	\$85,638
Operations, Programs and Security Manager	2	19	\$63,053	\$78,876
Nurse	2.9	N1	\$63,345	\$76,832
Correctional Programs Officer	1	18	\$59,508	\$74,375
Operations Manager	1	18	\$59,633	\$74,521
Clinical Counsellor	1	17	\$56,401	\$70,507
Education Specialist	1	17	\$56,401	\$70,507
Correctional Supervisor	6	16	\$53,585	\$66,952
Food Services Manager	1	15	\$50,959	\$63,730
Scheduling Officer	1	13	\$47,290	\$56,318
Correctional Officer 2	56.4	12	\$44,374	\$52,961
Administrative Assistant	2	11	\$43,766	\$49,687
Cook	2.8	11	\$43,766	\$49,687
Laundry Officer	1	10	\$41,180	\$46,810
Stores Supervisor	1	10	\$41,180	\$46,810
Administrative Assistant	1	9	\$38,866	\$44,183
Service Worker	1.7	7	\$36,481	\$39,679
<b>Probation Services</b>				
Probation Services Supervisor	1	20	\$66,713	\$83,424
Probation Officer 2	10	18	\$59,508	\$74,375
Probation Officer 1	1	17	\$56,401	\$70,507
Assistant Probation Officer	3	14	\$50,542	\$60,134
Administrative Assistant	1	11	\$43,766	\$49,687
Administrative Assistant	2	10	\$41,180	\$46,810



JUSTICE PUBLIC SAFETY  
PERMANENT POSITIONS/ STAFF LIST  
AS OF APRIL 1, 2018

Position Title	FTE	Salary Level	Salary Range	
<b>COMMUNITY &amp; CORRECTIONAL SERVICES (continued)</b>				
<b>Youth Justice Services</b>				
Youth Justice Supervisor	1	20	\$66,713	\$83,424
Youth Justice Worker	4	18	\$59,508	\$74,375
Youth Justice Worker	1	17	\$56,401	\$70,507
Outreach Worker	4	14	\$50,542	\$60,134
School Outreach Worker	4	14	\$50,542	\$60,134
Community Youth Worker	6	13	\$47,290	\$56,318
Administrative Assistant	1	10	\$41,180	\$46,810
<b>PEI Youth Centre</b>				
Manager, PEI Youth Centre	1	20	\$66,848	\$83,549
Education Specialist	1	17	\$56,401	\$70,507
Youth Worker 3	2	16	\$53,585	\$66,952
Youth Worker 2	25.1	13	\$47,290	\$56,318
Administrative Assistant	1	11	\$43,766	\$49,687
Cook II	2.4	11	\$43,766	\$49,687
Service Worker	1	11	\$43,766	\$49,687
Administrative Assistant	0.6	8	\$38,532	\$41,817
<b>Victim Services</b>				
Manager	1	21	\$70,851	\$88,574
Victim Services Worker	7	18	\$59,508	\$74,375
Administrative Assistant	2	10	\$41,180	\$46,810
<b>Clinical Services</b>				
Clinical Psychologist	1	20B	\$90,968	\$112,106
Sexual Deviance Clinician	1	21	\$69,756	\$87,177
Mental Health Therapist	1	19	\$62,907	\$78,670
Risk Need Coordinator	1	19	\$62,907	\$78,670
Youth and Family Therapist	1	19	\$62,907	\$78,670
Clinical Services Therapist	1	18	\$59,508	\$74,375
Program Officer 18	1	18	\$59,508	\$74,375
Turning Point Coordinator	1	18	\$59,508	\$74,375
Program Officer 16	1	16	\$53,585	\$66,952
Administrative Assistant	3	10	\$41,180	\$46,810

JUSTICE PUBLIC SAFETY  
PERMANENT POSITIONS/ STAFF LIST  
AS OF APRIL 1, 2018

Position Title	FTE	Salary Level	Salary Range	
<b>FAMILY AND COURT SERVICES</b>				
<b>Division Management</b>				
Director	1	29S	\$116,598	\$145,005
<b>Public Trustee &amp; Guardian</b>				
Public Trustee & Official Guardian	1	26S	\$99,980	\$124,382
Deputy Public Trustee	1	20	\$66,713	\$83,424
Deputy Public Guardian	1	18	\$59,508	\$74,375
Administrative Assistant	1	12	\$44,374	\$52,961
<b>Family Law</b>				
Manager, Family Law Section	1	27S	\$105,234	\$130,917
Children's Lawyer	1	25S	\$95,017	\$118,178
<b>Family Law (continued)</b>				
Supervisor/Solicitor 1	1	19	\$63,053	\$78,876
Family Court Counsellor	2	19	\$62,907	\$78,670
Professional Officer 18	1	18	\$59,508	\$74,375
Social Worker 1	1	18	\$59,508	\$74,375
Director of Maintenance Enforcement	1	17	\$56,401	\$70,507
Enforcement/Interjurisdictional Support Orders Officer	1	14	\$50,542	\$60,134
Senior Enforcement Officer	1	14	\$50,542	\$60,134
Child Support Guidelines Officer	2	13	\$47,290	\$56,318
Recalculation Officer	1	13	\$47,290	\$56,318
Administrative Assistant	2	12	\$44,374	\$52,961
Maintenance Enforcement Officer	1	12	\$44,374	\$52,961
Bookkeeper/Enforcement Officer	1	11	\$43,766	\$49,687
<b>Court &amp; Sheriff Services</b>				
Prothonotary	1	29S	\$116,598	\$145,005
Court Services Manager	1	19	\$63,053	\$78,876
Chief Sheriff	1	18	\$59,508	\$74,375
Deputy Registrar	1	16	\$53,585	\$66,952
Chief Provincial Court Clerk	1	14	\$50,542	\$60,134
Supreme Court Deputy Registrar	1	14	\$50,542	\$60,134
Trial Coordinator	1	14	\$50,542	\$60,134
Prince County Sheriff	1	14	\$50,542	\$60,134
Case Management Clerk	1	13	\$47,290	\$56,318
Court Clerk	1	13	\$47,290	\$56,318
Court Docket Clerk	1	13	\$47,290	\$56,318
Court Stenographer	6	13	\$47,290	\$56,318
Deputy Registrar	5	13	\$47,290	\$56,318
File Coordinator	1	13	\$47,290	\$56,318
Judicial Clerk	1	13	\$47,290	\$56,318
Bilingual Judicial Clerk	3	12	\$44,374	\$52,961

JUSTICE PUBLIC SAFETY  
 PERMANENT POSITIONS/ STAFF LIST  
 AS OF APRIL 1, 2018

Position Title	FTE	Salary Level	Salary Range	
<b>FAMILY AND COURT SERVICES (continued)</b>				
<b>Court &amp; Sheriff Services (continued)</b>				
Court Clerk	2	12	\$44,374	\$52,961
Court Stenographer	3	12	\$44,374	\$52,961
Deputy Sheriff	8	12	\$44,374	\$52,961
Court Security Officer	3	8	\$38,532	\$41,817
<b>PROVINCIAL COURT JUDGES</b>				
Chief Provincial Court Judge	1	X	\$269,178	\$274,278
Provincial Court Judge	2	X	\$269,178	\$274,278