

**Workforce and Advanced Learning
Handouts
2017-18 Budget**

**DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
DEPARTMENTAL MANAGEMENT
Professional Services FY 2017-18**

<u>Name</u>	<u>Expenditure Type</u>	<u>2017-18</u>
HR Atlantic	Consulting	1,600
Cox & Palmer	Legal	1,864
	TOTAL LEGAL AND CONSULTING	3,464
	TOTAL PROFESSIONAL	<u>3,464</u>

WORKFORCE AND ADVANCED LEARNING
Departmental Management - Salaries
April 1, 2018

	Salary	
	<u>Level</u>	<u>Salary Range</u>
Deputy Minister	I (SCP)	123,838 - 160,873
Administrative Assistant	13	47,297 - 56,318
Administrative Assistant	13	47,297 - 56,318

**WORKFORCE AND ADVANCED LEARNING
Departmental Management
OUT OF PROVINCE TRAVEL
FISCAL YEAR 2017-18**

Position	Destination	Purpose	Amount
Deputy Minister	Winnipeg	Canadian Association of Administrators of Labour Legislation meeting	777
	Ottawa	House of Commons Standing Committee on Citizenship & Immigration	No cost to gov't
	Ottawa	Council Ministers of Education Canada - Student Financial Assistance	383
	Halifax	Council of Atlantic Ministers of Education & Training (CAMET)	No cost to gov't
TOTAL			<hr/> <hr/> 1,160

**DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
Labour Research and Immigrant Recruitment, Settlement and Retention
FY 2017-2018**

	Expenditure Type	Forecast Amount
<u>CONSULTANT</u>		
University of PEI	Professional Services	\$ 6,570
Beckett Technical Services	Professional Services	14,192
Studin Advisory Services Inc.	Professional Services	11,949
		<hr/>
		\$ 32,711

**DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING
Labour Research and Immigrant Recruitment, Settlement and Retention
Salaries
As of April 1, 2018**

	<u>Salary Level</u>	<u>Salary Range</u>
Director	25 (EX)	83,563 - 104,456
Senior Manager, Labour Market Research	20	66,712 - 83,428
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Service Delivery Assistant - Job Bank	10	41,189 - 46,803
FQR Compliance and Administrative Officer	14	50,532 - 60,133
Administrative Assistant	10	41,189 - 46,803
Recruitment and Processing Officer	15	50,961 - 63,733
FQR Project Officer	14	50,532 - 60,133
Engagement Officer	14	50,532 - 60,133
Settlement, Integration & Recruitment Officer	15	50,961 - 63,733

WORKFORCE AND ADVANCED LEARNING
Labour Research and Immigrant Recruitment, Settlement and Retention
OUT OF PROVINCE TRAVEL
FISCAL YEAR 2017-18

Position	Destination	Purpose	Amount
Labour Market Specialist	Montreal, PQ	Financial Counsumer Agency of Canada 2017 National Conference on Financial Literacy	1,429
	Halifax, NS	Meeting with Pathways to Education and ReachAbility organizations	50
FQR Officer and Labour Mobility Coordinator	Halifax, NS	Mobility Qualification Recognition Working Group as Settlement Working group Conference	No cost to gov't
	Ottawa, ON	Conference Board of Canada's Immigration Summit	2,269
Executive Director	Toronto, ON	UPEI Alumni Chapter Event	1,091
	Ottawa, ON	Face-to-face FPT Settlement Working Group and National Settlement Council Meeting	1,315
Bilingual Settlement Officer	Moncton, NB	Atlantic Francophone Immigration	172
	Paris, France Brussels, Belgium	Destination Canada - Recruitment fair in Paris and Brussels	3,544
Manager	Fredericton, NB	Atlantic Summit: Immigration & Revitalization	581
Labour Market and Data Analyst	Ottawa, ON	Job Bank Annual National Service Delivery Meeting	No cost to gov't
WorkPEI Manager	Ottawa, ON	Job Bank Annual National Service Delivery Meeting	No cost to gov't
TOTAL			<u>10,452</u>

**WORKFORCE AND ADVANCED LEARNING
Labour Research and Immigrant Recruitment, Settlement and Retention
Grants
FISCAL YEAR 2017-2018**

Recipient	Purpose	Provincial Funding Amount
PEI Association for Newcomers to Canada	Operating grant to provide settlement services	457,900
RDÉE	Providing participants work experience in their field of studies with networking opportunities	77,700
La Coopérative d'intégration francophone (CIF)	Operating grant to provide settlement services targeted to French newcomers	148,178
Miscellaneous settlement grants	Budget for small projects and events provided across the Province	6,444
Foreign Qualifications Recognition Program	Federally funded - covers salaries, plus some prof fees.	213,200
TOTAL		903,422

DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
Labour and Industrial Relations
FY 2017-2018

Expenditure Type	Forecast Amount
<u>CONSULTANT</u>	
Dr. R. Leckey	\$ 750
Dr. S. Barry	450
MacLeod Montigny + MacLean	3,000
Abigail Franco Vazquez	250
Kanokporn Pongpetbandit	350
Ali Siadat	270
Merlita Halili	404
Maram El Senery	250
Gagamdeep Sehgal	263
Robert Breen	3,732
Blois, Nickerson & Bryson	3,377
<u>LEGAL</u>	
Carr, Stevenson & MacKay	70,547
Linda Gaudet	4,800
Brian Waddell	120,000
Sean P. Curley	22,988
McInnes Cooper	19,934
Campbell Lee	2,265
Key Murray	27,188
Employment Standards Board	
Stewart McKelvey	10,471
Total	\$ 291,288
<u>CHAIR/ VICE CHAIR</u>	
Alanna Taylor	\$ 35,228
Alanna Taylor	7,400
Meaghan Hughes	43,911
John Ramsay	20,287
Rob Burnett	8,448
David Hooley	11,374
Jonah Clements	4,006
Maureen Gregory	10,144
Emily MacDonald	5,768
Gordon MacFarlane	18,120
Stephen McKnight	14,919
Ron MacLeod	14,586
Susan Robinson	5,000
Total Chair/Vice Chair	200,190
Total	\$ 491,478

**DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING
Labour and Industrial Relations
Salaries
As of April 1, 2018**

	<u>Salary Level</u>	<u>Salary Range</u>
Director	25 (EX)	83,563 - 104,456
Administrative Assistant	12	44,382 - 52,954
Industrial Relations Officer - Labour Relations Board	20	66,712 - 83,428
Program Officer - Employment Standards Board	18	59,512 - 74,384
Employer Advisor	18	59,512 - 74,384
Program Assistant	11	43,760 - 49,697
Workers Compensation Appeals Tribunal Coordinator	13	47,297 - 56,318
Administrative & Research Assistant	12	44,382 - 52,954
Workers' Advisor	19	62,898 - 78,670

WORKFORCE AND ADVANCED LEARNING
Labour and Industrial Relations
OUT OF PROVINCE TRAVEL
FISCAL YEAR 2017-2018

Position	Destination	Purpose	Amount
Worker Advisor	Richmond, BC	Canadian Association of Worker Advisors - Annual Conference	\$ 1,811
Director	Ottawa, ON	Canadian Association of Administrators of Labour Legislation Meeting	1,110
	Winnipeg, MB	Canadian Association of Administrators of Labour Legislation Meeting	1,028
		TOTAL	<u>3,949</u>

DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
 SkillsPEI
 Professional Services 2017/18

	Expenditure Type	Forecast Amount
<u>ACCOUNTING</u>		
Grant Thornton	Accounting	<u>10,700</u>
		10,700
<u>CONSULTING</u>		
Beckett Technical Services	Professional Services	10,719
Gavin, Jerry Peter	Professional Services	5,200
MQO Research Group	Professional Services	20,968
Edtechand Labour Consulting Services	Professional Services	7,650
Atlantic Evaluation Group Inc.	Professional Services	6,500
MRSB Consulting Services	Professional Services	<u>20,000</u>
		<u>71,036</u>
		81,736

WORKFORCE AND ADVANCED LEARNING
Salaries
As of April 1, 2018

	<u>Salary Level</u>	<u>Salary Range</u>
<u>SkillsPEI - Corporate & Charlottetown</u>		
Director	25 (EX)	83,563 - 104,456
Labour Market Analyst	17	56,404 - 70,505
Admin and Compliance Officer	12	44,382 - 52,954
Clerk/Receptionist	9	38,874 - 44,189
Clerk/Reception	9	38,874 - 44,189
Service Delivery Manager Kings/Queens	19	62,898 - 78,670
Program Coordinator	16	53,575 - 66,948
Program Development Analyst	18	59,512 - 74,384
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Program Officer, SE & ED	15	50,961 - 63,733
Employment Officer	14	50,532 - 60,133
Bilingual Compliance Officer	11	43,760 - 49,697
Project Assistant	11	43,760 - 49,697
Accountability & Compliance Officer	13	47,297 - 56,318
Marketing & Program Development Officer	12	44,382 - 52,954
Marketing & Technical Officer	12	44,382 - 52,954
<u>SkillsPEI - Summerside</u>		
Manager - Prince County	19	62,898 - 78,670
Program Coordinator	16	53,575 - 66,948
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Program Officer - Bilingual	15	50,961 - 63,733
Employment Officer	14	50,532 - 60,133
Compliance Officer	11	43,760 - 49,697

**WORKFORCE AND ADVANCED LEARNING
Salaries
As of April 1, 2018**

SkillsPEI - O'Leary

Clerk	9	38,874 - 44,189
Program Coordinator	16	53,575 - 66,948
Program Officer	15	50,961 - 63,733
Program Officer (Bilingual)	15	50,961 - 63,733
Employment Officer	14	50,532 - 60,133
Program Officer	15	50,961 - 63,733

SkillsPEI - Montague

Program Coordinator	16	53,575 - 66,948
Clerk/Receptionist	9	38,874 - 44,189
Compliance Officer	11	43,760 - 49,697
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Program Officer	15	50,961 - 63,733
Employment Officer	14	50,532 - 60,133

DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
SkillsPEI
Out-of-Province Travel 2017-18

Position	Destination	Purpose	Amount
Director	Regina	Accompany Minister to the Forum of Labour Market Minister Province and Territories + Federal, Provincial, and Territories Meeting	3,280
	Toronto	Forum of Labour Market Ministers Provinces & Territories and Federal, Provincial, and Territories Meetings	1,440
	Ottawa	Forum of Labour Market Ministers - Labour Market Information Council meeting	1,439
	Ottawa	Board of Directors Labour Market Information Council meetings and the Forum of Labour Market Ministers Senior Officials Meeting	1,490
	Halifax	National Forum on Workforce Development in Greater Marine Industry	342
Senior Policy Analyst	Toronto	Labour Market Transfer Agreement Performance Measurement Strategy	1,390
	Regina	Accompany Minister to the Forum of Labour Market Minister Province and Territories + Federal, Provincial, and Territories Meeting	821
Manager	Toronto	Forum of Labour Market Ministers Provinces & Territories and Federal, Provincial, and Territories Meetings	1,511
	Ottawa	Forum on Reducing Employment Barriers	710
Labour Market Specialist	Toronto	Tamara Rock Poverty Conference	977
Marketing & Technical Officer	Fredericton	Myers Briggs Type Indicator Certification Program	<u>1,110</u>
TOTAL			14,509

**SkillsPEI
Canada Job Fund Agreement
2017/18**

Project/Program Name

Project Purpose

**Expected Financial
Investment**

Training PEI	Individual training and skill development	134,144
Canada Job Grant	Helps employers train new or existing employees for jobs that need to be filled	996,558
Employ PEI	Wage subsidies	449,522
Graduate Mentorship	Wage subsidies for recent graduates	455,362
Comm/Group Based	Group based training programs	41,201
		<hr/>
		2,076,787
		<hr/>
CJF Overhead	Administrative costs related to the management of CJF	204,213
		<hr/>
		2,281,000
		<hr/>

**DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
SkillsPEI
Labour Market Development Agreement Programs
2017/18**

Project/Program Name	Project Purpose	Expected Financial Investment
Training PEI	Individual training and skill development	14,241,036
Employ PEI	Wage subsidies	1,917,563
Self Employ PEI	Assist individuals in starting & succeed with owning/operating their own businesses	2,058,260
Work Experience PEI	Assist individuals in gaining valuable work experience	677,262
Graduate Mentorship	Wage subsidies for recent graduates	1,513,777
Employment Assistance Services	Support organizations to assist unemployed individuals to obtain and maintain employment	3,453,567
Labour Market Partnerships	Support projects in developing & implementing strategies for labour force adjustments and meeting HR requirements	1,647,045
Research & Innovation	Support projects to find better ways of helping individuals prepare for the labour force	97,991
		<hr/> 25,606,500 <hr/>
	Forecast in Post Secondary	(6,225,000)
	Forecast balance	<hr/> 19,381,500 <hr/>

**DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
SkillsPEI
Youth Employment Strategy - Career Focus
2017/18**

Project/Program Name	Project Purpose	Expected Financial Investment
Career Prep	Wage subsidy	194,212
Graduate Mentorship	Wage subsidies for recent graduates	1,707,088
		<hr/>
		1,901,300
		<hr/> <hr/>

DEPARTMENT OF WORKFORCE & ADVANCED LEARNING
SkillsPEI
Post Secondary Program
2017/18

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Program	Description	Financial Investment
Private Sector	\$6.25 - \$6.76 per hr/37.5 hrs to 40hrs/wk; 8 - 14 wks	130,880
Public Sector	\$12.50 - \$13.52 per hr/37.5hrs to 40hrs/wk; 8 - 14 wks	189,819
Non Profit Sector	\$12.50 - \$13.52 per hr/37.5hrs to 40hrs/wk; 8 - 14 wks	385,178
		705,877
A.W. KOWALCHUK PHARMACY LTD. DBA PHARMASAVE 823	EASTERN KINGS EARLY LEARNING ACADEMY	RED ROCK ADVENTURE COMPANY
ACCESS PEI CHARLOTTETOWN	EDEN'S GATE INC	REGIONAL CULTURAL/EVENT CENTER INC. DBA HARBOURFRONT THEATRE
ARS LONGA INC. DBA THE GUILD	EMPLOYMENT DEVELOPMENT AGENCY	RICHMOND BAY WATERSHED ASSOC. INC.
AVONDALE GOLF (2008) INCORPORATED	ENVIRONMENTAL COALITION OF PRINCE EDWARD ISLAND LTD.	ROBBY & FLORY SANDERSON DBA ISLAND HILL FARM INC.
B & B PHARMACY LTD. - DBA - O'LEARY GUARDIAN DRUG	ERC CONCEPTS LTD. - REV. W.J. PHILLIPS RESIDENCE	SALLY DRAKE DBA MORELL BEFORE AND AFTER SCHOOL PROGRAM
BEDEQUE AREA HISTORICAL SOCIETY INC.	EXECUTIVE COUNCIL OFFICE/COMMUNICATIONS & PUBLIC ENGAGEMENT	SHORE MARKET
BELFAST COMMUNITY DEVELOPMENT CORPORATION	FAMILY AND HUMAN SERVICES (HOUSING)	SIR ANDREW MACPHAIL (OF ORWELL, P.E.I.) FOUNDATION INC.
BIG BROTHERS BIG SISTERS OF PEI INC.	GEORGE ROBERTS DBA TWIN SHORES CAMPING AREA	SKILLS PEI - SUMMERSIDE
BOYS & GIRLS CLUB OF CHTOWN	HOLLAND COLLEGE	SOUTH SHORE PHARMACY INC.
BOYS & GIRLS CLUB OF CHTOWN DBA BOYS & GIRLS CLUB OF MONTAGUE	HUNTER RIVER PHARMACY LTD.	ST. PETERS AREA DEVELOPMENT CORPORATION
BOYS' AND GIRLS' CLUB OF SUMMERSIDE INC.	ISLAND EAST TOURISM GROUP INC.	STARS FOR LIFE FOUNDATION
BRUDENELL ANIMAL HOSPITAL (LTD)	ISLAND INVESTMENT DEVELOPMENT INC. DBA OFFICE OF IMMIGRATION	STUDIO BREHAUT ARCHITECTURE
BUOTE SEAFOOD	ISLAND MERCANTILE	THE BRAIN INJURY COALITION OF PEI DBA BRAIN INJURY ASSOCIATION
CAMP TRIUMPH SOCIETY FR CHILDREN AFFECTED BY CHRONIC ILLNESS	KIDS WEST INC.	THE DUNES INC. DBA THE DUNES CAFE
CAPITAL AREA RECREATION INC.	KINGS SQUARE AFFORDABLE HOUSING CORP	THE O'LEARY CENTENNIAL MUSEUM AND LIBRARY ASSOCIATION LTD. DBA THE CANADIAN POTATOE MUSEUM
CARPENTERS INC.	KOOL BREEZE FARMS	THE TOWN OF ALBERTON
CENTRAL QUEENS SOCCER ASSOCIATION INC.	LANDMARK GROUP PEI	THREE RIVERS ROMA INC.
CLYDE RIVER GOLF CLUB INC.	LE CENTRE GOELAND INC.	TIGNISH COMMUNITY
COCOON INC.	LE COMITE REGIONAL DES JEUX DE L'ACADIE	TOPS TO FLOORS INC.
COLLINGS TIMBERMART	LIVE FOR TODAY POOLS & SPAS INC.	TOURISM SUMMERSIDE LTD.
COLTIN HANDRAHAN DBA STAY GOLDEN APPAREL	LIVINGSTON STEEL INC.	TOWN OF GEORGETOWN DBA KINGS PLAYHOUSE
COMMUNITY OF MURRAY RIVER INC.	MACPHEE CUSTOM MARINE INC.	TOWN OF STARTFORD
COMMUNITY OF ST. PETERS BAY DBA ST. PETERS CAMPGROUND	MARTIN RD FARMS LTD.	TRANQUILITY COVE ADVENTURES
DEPT OF AGRICULTURE & FISHERIES	MASSEY FINE HOMES INC.	UNITED WAY OF PRINCE EDWARD ISLAND
DEPT OF ECONOMIC DEVELOPMENT & TOURISM	MONTAGUE WATERFRONT DEVELOPMENT CORPORATION	VICTORIA PLAYHOUSE INC.
DEPT OF FAMILY & HUMAN SERVICES	MORELL RIVER MANAGEMENT CO-OPERATIVE	VILLAGE OF CARDIGAN
DEPT OF TRANSPORTATION INFRASTRUCTURE & ENERGY	OFFICIAL OPPOSITION MEMBERS OFFICE	WEST POINT LIGHT HOUSE CRAFT GUILD INC.
DEPT OF WORKFORCE & ADVANCED LEARNING	PEI COUNCIL OF PEOPLE WITH DISABILITIES INC.	WEST PRINCE SPORTS COUNCIL
DOWNTOWN CHARLOTTETOWN INC.	PEI HUMAN RIGHTS COMMISSION	WESTERN HOSPITAL FOUNDATION INC. (GIFT SHOP)
DYLAN SANDERSON DBA PEI INFLATABLES	PEI LITERACY ALLIANCE	WINSLOE CHARLOTTETOWN ROYALS FC INC. DBA WINSLOE CHARLOTTETOWN ROYALS SOCCER CLUB
EAST PRINCE YOUTH DEVELOPMENT CENTER INC.	PEI PUBLIC SERVICE COMMISSION	WSP CANADA INC.
EASTERN EAGLES SOCCER ASSOCIATION INC.	PHYSIO EAST LTD.	

DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING
SkillsPEI
Provincial Programs
2017/18

Project/Program Name	Project Purpose	Expected Financial Investment
Employ PEI	Wage subsidies	10,843
Graduate Mentorship	Wage subsidies for recent graduates	442,845
Employment Assistance Services	Support organizations to assist unemployed individuals to obtain and maintain employment	1,529,002
Post Secondary (see H/out 14)	Support to employers to hire students for summer employment	705,066
Work Experience PEI	Assist individuals in gaining valuable work experience	52,181
Provincial Projects	Projects to assist individuals to obtain employment	814,783
TIOW	Admin wages	55,690
		<hr/> 3,610,410 <hr/>

DEPARTMENT OF WORKFORCE and ADVANCED LEARNING
Training and Post Secondary Education - General
Professional and Contract Services
Fiscal Year 2017/18

	Expenditure Type	Amount
GED Testing Services	Professional Services	\$ 25,011
Darren Gill	Professional Services	500
Ronald MacDougall	Professional Services	1,122
Courus Innovations Ltd	Consulting	8,000
Think Forward Solutions	Consulting	8,000
	TOTAL	<hr/> \$ 42,633

WORKFORCE AND ADVANCED LEARNING
Post-Secondary and Continuing Education - Salaries
As of April 1, 2018

	<u>Level</u>	<u>Salary Range</u>
Director	25 (EX)	83,563 - 104,456
Manager, Grants and Collections	20	66,712 - 83,428
Senior Financial Services Officer	17	56,404 - 70,505
Financial Awards Officer	13	47,297 - 56,318
Bilingual Financial Services Assistant	10	41,189 - 46,803
Financial Services Assistant	9	38,874 - 44,189
Administrative Support GED	12	44,382 - 52,954
Researcher/Writer	18	59,512 - 74,384
Policy Analyst	17	56,404 - 70,505
Senior Project Officer	17	56,404 - 70,505
Administrative Support	10	41,189 - 46,803

DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING
Post-Secondary and Continuing Education
Out of Province Travel
Fiscal Year 2017/18

Position	Destination	Purpose of Travel	Amount
Director	Moncton	Maritime Provinces Higher Education Commission (MPHEC) Meeting	\$ 238
	Moncton	Maritime Provinces Higher Education Commission (MPHEC) Meeting	46
	Halifax	Atlantic Growth Strategy meeting re post-secondary education	601
	Halifax	Association of Atlantic Universities Atlantic Leaders Summit & Atlantic Growth Strategy	651
	Halifax	Council of Atlantic Ministers of Education and Training Board of Directors	no cost to gov't
Outreach Officer	Toronto	Attend Canada Learning Bond Champions Network Conference	1,268
Manager of Grants and Collections	St. John's	Intergovernmental Consultative Committee on Student Financial Assistance (ICCSFA) meeting	no cost to gov't
	Toronto	ICCSFA - Repayment Working Group	no cost to gov't
	Ottawa	Intergovernmental Consultative Committee on Student Financial Assistance (ICCSFA) meeting	no cost to gov't
Program Officer	Ottawa	Federal-Provincial Working Group on International Students	1,088
	Toronto	meetings	781
Policy Analyst	Halifax	Atlantic Provinces Economic Council symposium on minimum wage	566
Senior Project Officer	Halifax	Atlantic Student Tracking (CAMET) Meeting & Atlantic Canada Career Week	no cost to gov't
	Halifax	CAMET - Career Development Committee Meeting	no cost to gov't
	Halifax	CAMET - Economic Impact of International Students In Atlantic Canada	no cost to gov't
	Halifax	CAMET - Competencies Framework	no cost to gov't
	Halifax	CAMET - Mental Health Symposium	no cost to gov't
	Halifax	CAMET - Economic Impact of International Students In Atlantic Canada and Atlantic Canada Career Week	no cost to gov't
Halifax	CAMET - Atlantic Canada Career Week and Competencies Framework	no cost to gov't	
Total \$			5,240

DEPARTMENT OF WORKFORCE and ADVANCED LEARNING
Post-Secondary and Continuing Education - Apprenticeship
Professional and Contract Services
Fiscal Year 2017-18

Service

2017-18

Saskatchewan Apprenticeship & Trade
Gary Caseley
Receiver General for Canada

Professional Services - Contribution to National/Regional Initiatives
Professional Services - Contribution to National/Regional Initiatives
Professional Services - Contribution to National/Regional Initiatives

\$ 364
247
55,851
\$ 56,462

TOTAL

DEPARTMENT OF WORKFORCE AND ADVANCED LEARNING
Post Secondary & Continuing Education - Apprenticeship Training - Salaries
As of April 1, 2018

<u>Position</u>	<u>Salary Level</u>	<u>Salary Range</u>
Director of Training	22 (EX)	72,305 - 90,435
Mgr., Apprenticeship Harmonization Initiative	17	56,404 - 70,505
Apprenticeship Training Officer	14	50,532 - 60,133
Apprenticeship Training Officer	14	50,532 - 60,133
Data Management Officer	13	47,297 - 56,318

DEPARTMENT OF WORKFORCE and ADVANCED LEARNING
Post-Secondary and Continuing Education - Apprenticeship
Out of Province Travel
Fiscal Year 2017-18

Position	Destination	Purpose of Travel	Amount
Manager of Apprenticeship Training	Fredericton	Atlantic Apprenticeship Council Meetings with Board Chairs to continue work on Atlantic Harmonization project and the new Apprenticeship Management System	\$ 577
	Winnipeg	Counsel of Canadian Directors of Apprenticeship National Harmonization meetings and Team PEI National Skills Canada Competition	1,632
	St. John's	Continuation of Atlantic Harmonization meetings through the Atlantic Apprenticeship Council	1,688
	Ottawa	National Meeting of ROCCC Regulators of Canadian Career Colleges and Nation NACC, Private Training School Meeting	1,385
	Halifax	AAC Quarterly meeting on IT system and AAC meeting on the 3 year strategic plan	531
	Winnipeg	Directors (Business Side Representative) for the Atlantic Management System development and implementation	1,897
Manager of Atlantic Apprenticeship Harmonization for PEI	Montreal	To attend the Interprovincial Standardize Examination Committee (ISEC) annual meeting	1,496
	St. John's	Attending a meeting of Provincial Change Management Primes who will be responsible for adapting master change management plan for the Apprenticeship Management System.	2,276
	Winnipeg	Attending a meeting of Provincial Change Management Primes who will be responsible for adapting master change management plan for the Apprenticeship Management System.	2,280
Apprenticeship Officer	St. John's	Attending a meeting of Subject Matter Experts (Business Side Representative) for the Apprentice Management System development and implementation	1,989
	Winnipeg	Attending a meeting of Subject Matter Experts (Business Side Representative) for the Apprentice Management System development and implementation	2,299
Apprenticeship Training Officer	Dartmouth	Atlantic Apprenticeship Harmonization Project (AAHP) Construction Electrician Atlantic Trade Advisory Meeting (ATAC) meeting	494
		Total	18,544