

Premier

17.11.16

my

**Annual operating expenses for the Office of the Premier:**

**Total budget:**

2015-2016: \$686,145  
2014-2015: \$875,262  
2013-2014: \$846,910  
2012-2013: \$867,424  
2006-2007: \$647,439  
2005-2006: \$652,103

**Travel and Training:**

2015-2016: \$19,588  
2014-2015: \$53,297  
2013-2014: \$44,272  
2012-2013: \$41,668  
2006-2007: \$56,004  
2005-2006: \$83,314

**Salaries:**

2015-2016: \$643,529  
2014-2015: \$782,430  
2013-2014: \$760,211  
2012-2013: \$781,212  
2006-2007: \$554,490  
2005-2006: \$529,425

**Administration:**

2015-2016: \$19,953  
2014-2015: \$35,690  
2013-2014: \$36,811  
2012-2013: \$41,952  
2006-2007: \$27,221  
2005-2006: \$31,134

**Equipment:**

2015-2016: \$1,517  
2014-2015: \$2,227  
2013-2014: \$1,655  
2012-2013: \$0  
2006-2007: \$4,948  
2005-2006: \$1,600

**Materials Supplies and Services:**

2015-2016: \$1,558  
2014-2015: \$1,618  
2013-2014: \$3,961  
2012-2013: \$2,592  
2006-2007: \$4,776  
2005-2006: \$6,630