

Estimates:  
Family → Human Services  
09-05-17  
Hbn.T.Mund

**Department  
of  
Family and Human Services**

**Breakdown of Supports for Children Grants**

**Spring 2017**

**Department of Family and Human Services  
Breakdown of Supports for Children Grants**

**Request:**

On May 5, 2017, during Consideration of the Estimates, the MLA for Stratford Kinlock requested a breakdown of the Supports for Children Grant line on page 71 of the Estimates.

**Response:**

A breakdown of the Supports for Children Grants is as follows:

<b>Estimates Book Section:</b>	<b>Child and Family Services</b>		
<b>Expenditure Type</b>	<b>Purpose</b>	<b>2017-2018 Budget Estimate</b>	<b>2016-2017 Budget Forecast</b>
Children in Care	Supports for children in the legal custody and guardianship of the Director of Child Protection	1,640,300	1,608,000
Children not in Care	Supports for children and families to prevent children from coming into the care of the Director of Child Protection	152,500	161,700
Extended Services	Transition supports for children in the permanent care of the Director of Child Protection who attain the age of 18 years	180,900	188,700
Foster Care	Supports for the day-to-day care of children in the legal custody and guardianship of the Director of Child Protection residing within the provincial Foster Care Program	781,300	775,600
Special Care Allowance	National Child Benefit Supplement from Canada Revenue Agency	187,400	182,600
Supported Adoption Program	Supports for eligible families wishing to adopt a child in the permanent care of the Director of Child Protection	185,700	184,400
		<b>3,128,100</b>	<b>3,101,000</b>

Estimates:  
Family & Human Services  
encl  
09.05.17  
Hon. T. Mundy

**Department  
of  
Family and Human Services**

**Details of Debt for Housing Services Division**

**Spring 2017**



**Department of Family and Human Services  
Details of Debt for Housing Services Division**

**Request:**

On May 5, 2017, during Consideration of the Estimates, the Leader of the Third Party requested additional information on Debt expenditure that was budgeted in Housing Services.

**Response:**

Additional information on Debt is as follows:

Debt Budget per Estimates (Page 70) - \$315,300

• Bad Debt Expense (tenant rent)	\$ 5,000
• Bank Service Charges	\$ 500
• Interest on Debt	\$309,800

Interest on Debt includes the interest on loans advanced by the Canada Mortgage and Housing Corporation (CMHC) to finance housing projects. At March 31, 2017, the outstanding debt balance of \$11.5 million includes 68 individual loans with interest rates ranging from 1.12% to 7.88% and maturity dates ranging from 2018 to 2029.

In addition, the Prince Edward Island Housing Corporation has subsidy agreements with CMHC to fund the day-to-day operations of housing projects. Funding provided by CMHC ranges from 50% to 100% of the net cost of operations (expenses less rent charged). As part of these subsidy agreements interest and debt repayments are considered eligible expenses, meaning that CMHC funds between 50% and 100% of the province's debt costs significantly reducing the net cost of the debt to the province.



**Wendy Hughes - Re: Announcements - top of mind response.**

**From:** Tina Mundy <tmmundy@gov.pe.ca>  
**To:** TAHENNEBERY@gov.pe.ca, DDGILLIS@gov.pe.ca  
**Date:** 5/8/2017 10:17 PM  
**Subject:** Re: Announcements - top of mind response.  
**CC:** WAHUGHES@gov.pe.ca

*when is  
rolling period?*

Thanks Dar. Much appreciated.  
 Sent from my BlackBerry 10 smartphone on the Bell network.

*Action Plan to  
Mary ->*

**From:** Darlene Gillis  
**Sent:** Monday, May 8, 2017 10:14 PM  
**To:** Teresa Hennebery; Tina Mundy  
**Cc:** Wendy Hughes  
**Subject:** Re: Announcements - top of mind response.

Hi Minister, here is the info for tomorrow:

-Social Infrastructures Funding (SIF) – Housing announcement which must be joint with federal government. Currently working with CMHC on timing for news release of \$7M including: \$946,000 for transitional housing for victims of family violence; \$1M for renovations to existing social housing; \$5.2-million for new seniors units. Should happen in next week or two (pending Ottawa approval).

-Child Care Subsidy Program enhancements (subject to EC approval)- \$300,000 in budget to improve income thresholds so more Islanders will be eligible for funding.

-Skills Enhancement and Mentoring Program (SEAM) and Start to Apply Right (STAR) – Two projects funded through Workforce and Advanced Learning and Family and Human Services. The programs are directed at youth identified as high risk of not completing high school. Programs will be offered again – timing will be determined by WAL. → *Sonny??*

-First round of tenders for capital housing projects - announced \$750,000 last week for upgrades to seniors housing. Tenders will be advertised May 13, closing May 26.

>>> Tina Mundy <tmmundy@gov.pe.ca> 5/8/2017 1:25 PM >>>

That's great Teresa. Thanks so much. Dar, when you get time just a few lines would be great. Don't need it until 9am tomorrow. :)

Sent from my BlackBerry 10 smartphone on the Bell network.

**From:** Teresa Hennebery  
**Sent:** Monday, May 8, 2017 1:16 PM  
**To:** Tina Mundy  
**Cc:** Darlene Gillis; Wendy Hughes  
**Subject:** Re: Announcements - top of mind response.

SIF umbrella announcement  
 CCSP changes ( subject to approval)

STAR and SEAM ( joint with WFAL and we are not sure of timing)  
Release of first round of tenders for capital projects

Darlene..what are your thoughts? We will need to put together a few lines about these potential announcements.

Teresa

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**From:** Tina Mundy  
**Sent:** Monday, May 8, 2017 1:07 PM  
**To:** Teresa Hennebery; Darlene Gillis; Wendy Hughes  
**Subject:** Fw: Announcements

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Hi Ladies, what do we have in the hopper? See below.

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**From:** Robert Vessey <RSVESSEY@gov.pe.ca>  
**Sent:** Monday, May 8, 2017 1:04 PM  
**To:** Doug Curri ; Alan McIsaac; Paula Biggar; Patrick Murphy; Robert Mitchell; Robert Henderson; Allen Roach; Heath MacDonal ; Tina Mundy; Sonny Gallant  
**Subject:** Announcements

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Good afternoon,

Last week in Cabinet, Premier asked that each department put together good news announcements during polling period. Can you bring your announcement suggestions to Cabinet tomorrow.

Thanks,  
Rob

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