

Department of Economic Development and Tourism  
Budget Estimates 2016-17  
Forecast Handouts

DEPARTMENT OF ECONOMIC DEVELOPMENT and TOURISM  
General Administration  
FY 2015-16

<u>NAME</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
<b><u>Consultant Services</u></b>		
MacPherson Roche Smith & Associates	Consultant Services	7,500
	Consultant Services	7,500
Internal Trade Secretariat	Consultant Services	1,258
<b><u>Legal</u></b>		
Carr, Stevenson & MacKay	Legal Services	1,620
	Legal Services	300
Stewart McKelvey	Legal Services	7,817
<b><u>Accrual</u></b>	Accrual	8,500

**DEPARTMENT OF ECONOMIC DEVELOPMENT and TOURISM  
General Administration  
Salaries  
April 1, 2016**

	<b>Classification Level</b>	<b>Salary Range</b>
<b><u>Departmental Management</u></b>		
Deputy Minister	I (SCP)	126,546 - 139,725
Administrative Assistant	13 (EX)	45,568 - 54,248
Administrative Assistant	13 (EX)	45,568 - 54,248
VP Development, Slemon Park Corporation (secondment)	II (SCP)	114,588 - 127,294
Director, Economic & Labour Research, & Trade Negotiations	23(EX)	75,434 - 94,294
Financial Analyst	20(IPEI)	64,289 - 80,362
Admin. Coordinator	15 (UPSE)	48,977 - 61,252
Admin Support Worker/Records Coordinator	12 (UPSE)	42,655 - 50,893
Policy Officer	18(UPSE)	57,195 - 71,489
Research Officer	7(UPSE)	35,054 - 38,144
Research Officer	16 (UPSE)	51,490 - 64,342
Research Associate (PT)	Co-op	Co-op

**DEPARTMENT OF ECONOMIC DEVELOPMENT & TOURISM**  
**General Administration**  
**Out of Province Travel**  
**FY2015-16**

<b>Position</b>	<b>Destination</b>	<b>Purpose</b>	<b>Amount</b>
Deputy Minister	Fredericton	Canada-European Union Comprehensive Economic and Trade Agreement (CETA)	315
	Toronto	PT Ministers Responsible for Immigration Meeting	1,138
	Halifax	Meeting - Irving Shipyard	271
	Winnipeg/Ottawa	FPT DM's & Cdn. Council of Tourism Ministers'/Trade Meeting	1,209
	Ottawa	FPT Ministers Responsible for Immigration Meeting	1,102
Manager, Procurement Services	Ottawa	Trade Procurement Meeting	1,344
	Toronto	Internal Trade - Procurement Round Table	921
Executive Director, EDA	Moncton	Maritime Fisheries Forum re TFW Program	420
Director, Policy and Strategy	Quebec City	FPT Meeting	1,368
	Moncton	Atlantic Regional Harmonization	241
	Ottawa	Behavioural Economic For the Public Sector Conference	994
Senior Director	Ottawa	Internal Trade Meetings	1,791
	Ottawa	Internal Trade Meetings	1,598
	Toronto	Internal Trade Meetings	1,689
	Ottawa	Internal Trade Meetings	1,362
	Ottawa	Internal Trade Meetings	1,228
	Yellowknife	Internal Trade Meetings	3,233
	Toronto	Internal Trade Meetings	1,537
	Halifax	Internal Trade Meetings	1,337
	Vancouver	Internal Trade Meetings	3,096
	Ottawa	Internal Trade Meetings	1,387
	Calgary	Internal Trade Meetings	2,637
	St. John's	Internal Trade Meetings	1,344
	Ottawa	Internal Trade Meetings	357
	Winnipeg	Internal Trade Meetings	1,791
	Toronto	Internal Trade Meetings	1,380
Ottawa	Internal Trade Meetings	2,205	
Toronto	Internal Trade Meetings	1,885	

Handout 3

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