

Department of Education, Early Learning and Culture

21.04.16
 Estimates Dept. of Educ.
 Currie RR

2016-17 Grants

Section Name	Division	Recipient	2016-17 Budget	2015-16 Forecast
Finance and Administration	Finance and Administration	PEI Federation of Home and School	37,600	37,600
		School Milk Program	67,000	67,000
		Canadian Education Association	5,000	10,000
		CMEC (Council of Ministers of Education)	74,600	74,600
		Science Fair	9,000	9,000
		Prince Edward Island Council of the Disabled	21,400	21,400
		Safe Graduation grant	5,600	5,600
		Special Projects funding	5,100	20,000
		Encounters with Canada	5,000	10,000
		PEI School Athletic Association	13,000	13,000
		Career Education Funding	10,000	10,000
		Learning Disabilities Association of PEI	65,800	65,800
		UPEI - Shapes (includes University of Waterloo contract)	0	63,100
		Aboriginal Student Achievement	172,000	172,000
		Lester B Pearson Scholarship	35,000	35,000
		PEI Healthy Eating Alliance	200,000	200,000
		Atlantic Provinces Special Education Authority (APSEA)	951,900	951,900
		1,678,000	1,766,000	
External Relations and Educational Services	External Relations and Educational Services	Leadership Development	10,300	10,300
		PEI Federation of Home and School - Parental Engagement	35,000	35,000
		45,300	45,300	
Innovation, Education and Programs	English Innovation, Education, and Programs	Council of Atlantic Ministers of Education and Training	17,500	17,500
		Junior Achievement	5,000	5,000
		Summer Tutoring Program for Kids	20,000	20,000
		PEI Heritage Fair	5,000	5,000
		47,500	47,500	

Department of Education, Early Learning and Culture

			2016-17 Grants	
Section Name	Division	Recipient	2016-17 Budget	2015-16 Forecast
Innovation, Education and Programs	French Innovation, Education, and Programs	Cultural Activities	30,000	30,000
		Cultural Education	20,000	20,000
		Francisation	15,000	15,000
		French Teacher Bursaries	15,000	15,000
		French Teacher Travel	20,000	20,000
		French Student Bursaries	35,000	35,000
		French Book Event	15,000	15,000
		French Summer Camps	6,000	6,000
		French Student Exchange	8,000	8,000
		Language Development Program	16,000	16,000
		National projects	15,000	15,000
		195,000	195,000	
Leadership and Learning	Leadership and Learning	Teachers' Federation In-Service Projects	70,000	70,000
		Miscellaneous - School Effectiveness, etc	71,600	71,600
		141,600	141,600	
Early Childhood Development	Early Childhood Development	Licensed Early Childhood Programs - Quality Enhancement Grant	180,000	180,000
		Early Years Centers Special Needs Grant	1,280,000	1,280,000
		NGO Operating Grant (Best Start)	1,281,100	1,281,100
		Child Support Programs - ECDA and Healthy Child Development	185,000	185,000
		Grants - Early Years Centers	7,430,000	7,430,000
		10,356,100	10,356,100	
Early Childhood Development	Autism Services	Intensive Behavioral Intervention - Early Years and School Age children	713,400	713,400
			713,400	713,400
Provincial Libraries	Provincial Libraries	Literacy Grants (Poet Laureate Award, PEI Book Awards)	6,500	6,500
			6,500	6,500

Department of Education, Early Learning and Culture

2016-17 Grants

Section Name	Division	Recipient	2016-17 Budget	2015-16 Forecast
Culture and Heritage	Comm. Cultural Partnership Program	Various community groups by annual application	25,000	25,000
			25,000	25,000
	Cultural Impact Program	Various community groups by annual application	27,500	27,500
			27,500	27,500
Acadian Development		Various community groups by annual application	28,500	28,500
			28,500	28,500
Confederation Centre		Confederation Centre of the Arts	760,000	760,000
			760,000	760,000
Arts & Heritage Annual Core Grants		ARS LONGA Inc. (The Guild)	49,700	49,700
		Benevolent Irish Society	9,200	9,200
		College of Piping and Celtic Performing Arts	75,000	75,000
		Harbourfront Theatre	136,300	136,300
		King's Playhouse	8,800	8,800
		Watermark Theatre (Montgomery Theatre)	8,800	8,800
		Victoria Playhouse	13,800	13,800
		Prince Edward Island Symphony Orchestra	8,700	8,700
		Indian River Festival	10,700	10,700
		Voluntary Resource Council	15,200	15,200
		Music PEI	124,500	124,500
		PEI Council of the Arts	211,000	211,000
		PEI Senior Citizens' Federation Inc. - LEAP	46,000	46,000
		Arts Smarts	26,000	26,000
		Sir Andrew MacPhail Foundation	6,500	6,500
		Le Conseil scolaire-communautaire Evangeline	4,500	4,500
		South Shore Arts Council	4,500	4,500
West Prince Arts Council	4,500	4,500		
			763,700	763,700

Department of Education, Early Learning and Culture

		2016-17 Grants		
Section Name	Division	Recipient	2016-17 Budget	2015-16 Forecast
Culture and Heritage (cont'd)	Cultural Centres - Federal Agreement - French Languages	Carrefour de l'Isle-Saint-Jean	52,300	52,300
		Centre scolaire communautaire Évangéline	28,300	28,300
		Conseil Rév. S.- É. Perrey	36,900	36,900
		Conseil acadien de Rustico	33,370	33,370
		Comite acadien et francophone de l'Est (Café)	21,000	21,000
		Centre Belle-Alliance	23,850	23,850
		Commission scolaire de langue française (CSLF)	130,380	130,380
				<u>326,100</u>
	Cultural Industries Support	Various community groups by annual application	18,500	18,500
			<u>18,500</u>	<u>18,500</u>
	Heritage Investments	Community Museums Association	85,000	85,000
			<u>85,000</u>	<u>85,000</u>
	Strategic Investment - Signature Event Fund	Fathers of Confederation Buildings Trust	100,000	100,000
			<u>100,000</u>	<u>100,000</u>
	Strategic Investments	Festivals and Events PEI - Sector Marketing and Education	33,900	33,900
		TIAPEI-Arts and Heritage Trail	40,000	40,000
		Special projects / New Initiatives	121,600	50,000
			<u>195,500</u>	<u>123,900</u>
	Innovation Fund Tier 1	PEI Jazz & Blues Festival	20,000	20,000
		College of Piping and Celtic Performing Arts	40,000	40,000
		PEI Old Time Music Society Inc.	9,000	9,000
		Cloggeroo - The Island Folk Festival	20,000	20,000
		Charlottetown Parade Committee	10,000	10,000
		Fathers of Confederation Building Trust	10,000	10,000
		Eastern Kings Community Centre	4,500	4,500
		Charming Churches Inc.	5,000	5,000
			<u>118,500</u>	<u>118,500</u>

Department of Education, Early Learning and Culture

2016-17 Grants

Section Name	Division	Recipient	2016-17 Budget	2015-16 Forecast
Culture and Heritage (cont'd)	Innovation Fund - Tier 3	Victoria Row Merchants Association Inc. - Always on Stage	4,500	4,500
		Town of Montague - Waterfront Summer Festival	4,000	4,000
		Peakes Quay Merchants Assoc	2,000	2,000
		PEI Pride - Festival	500	500
			11,000	11,000
Innovation Fund -Theatres	Innovation Fund -Theatres	Harbourfront Theatre	25,000	25,000
		Victoria Playhouse	17,500	17,500
		Kings Playhouse	8,700	8,700
		Watermark Theatre	8,700	8,700
		Ars Longa - The Guild	25,000	25,000
			84,900	84,900
Festivals and Events	Festivals and Events	PEI Native Council - Abeqweit Pow Wow	1,800	1,800
		Lennox Island - Pow Wow	2,000	2,000
		Benevolent Irish Society - Ceilidh at the Irish Hall	1,000	1,000
		Island Fringe Festival	2,000	2,000
		Caledonia Club - PEI Highland Games	1,500	1,500
		PEI Potato Blossom Festival	1,500	1,500
		Red Clay Bluegrass and Old Time Music Festival	1,000	1,000
		St. Louis Bluegrass & Oldtime Music Campout	500	500
		Town of Souris Seaglass Festival	1,800	1,800
		Wyatt Heritage Properties - Storytelling Festival	500	500
		Wyatt Heritage Properties - Pre-Canada Day Olde Fashioned Carnival	500	500
		Friends of Elmira - Strawberry Social	1,500	1,500
		Souris Live Inc.	2,000	2,000
		Bluegrass Old Country Jamboree	500	500
		Tignish Initiatives - Lobster on the Point	2,000	2,000
		North Rustico Fun Days in the Park	500	500
		Summerside Bluegrass and Acoustic Music Festival	500	500
Royal Canadian Legion - Night of Remembrance	500	500		
			21,600	21,600

Department of Education, Early Learning and Culture

2016-17 Grants

Section Name	Division	Recipient	2016-17 Budget	2015-16 Forecast
Culture and Heritage (cont'd)	Capacity Training - Federal Agreement - French Languages	Evangeline Tourism Association - Quebec, Montreal and Saltscapes	7,500	7,500
		Various community groups by annual application	26,500	26,500
			<hr/>	<hr/>
			34,000	34,000
	Strategic Initiative Services - Federal Agreement - French Languages	Commission du Tourism Acadien	5,000	5,000
		Various community groups by annual application	20,000	20,000
			<hr/>	<hr/>
			25,000	25,000
Tourism Product Services Fund - Federal Agreement - French Languages		Festival Evangeline Bluegrass	5,000	5,000
		Cooperative de Development Culturel - Sunday concerts	5,000	5,000
		Friends of the Farmers Bank - Celebrating Acadian Days in Rustico	5,000	5,000
		Friends of the Farmers Bank - Acadian Harvest Rustico	5,000	5,000
		Roma Pioneer Festival at Three Rivers	7,000	7,000
		Evangeline Area Tourism Assoc - Clammin 'N' Jammin	10,000	10,000
		L'Exposition agricole et le Festival acadien - Le Festin avec Homard	7,500	7,500
		Indian River Festival	12,000	12,000
		Comite Organisateur du Jamboree - Jamboree atlantique des violeneux	3,000	3,000
		L'Exposition agricole et le Festival acadien - festival	14,000	14,000
		Le Centre Expo - Dinner Theatre	7,500	7,500
		Le Centre Expo - National Acadian Day	5,000	5,000
		Cloggeroo - Island Folk Festival - French component only	5,500	5,500
		Wyatt heritage - Arts in Motion	7,000	7,000
		Fathers of Confederation Building Trust - Evangeline	7,000	7,000
		Town of Rustico - Summer Concert Series - French component	2,000	2,000
		Festival of Small Halls	4,500	4,500
		Le Comite Acadien and Francophone l'est - Acadian Festival East	3,000	3,000
			115,000	115,000

Department of Education, Early Learning and Culture

2016-17 Grants

Section Name	Division	Recipient	2016-17 Budget	2015-16 Forecast
Culture and Heritage (cont'd)	Website Translation - Federal Agreement - French Languages	Budget 2016-17	43,900	0
		Festival of Small Halls		1,700
		Tourism Summerside		5,000
		Island East Tourism Group		2,500
		Fall Flavours		4,000
		Watermark Theatre		9,100
		PEI Symphony		11,600
		Morell Festival		2,000
		Summerside Lobster Festival		8,000
				<u>43,900</u>
	Leadership - Federal Agreement - French Languages	Evangeline Tourism Association	<u>36,000</u>	<u>36,000</u>
			36,000	36,000
			<u>2,819,700</u>	<u>2,748,100</u>
PEI Museum and Heritage	PEI Museum and Heritage Foundation	PEI Museum and Heritage Foundation	<u>81,000</u>	<u>81,000</u>
			81,000	81,000