

Department of Education, Early Learning and Culture  
 Education and Early Learning  
 2016-17 Professional and Contract Services

*Estimates 21.04.16  
 Dept. of Educ. Currie RR*

Section Name	Description	2016-17 Budget	2015-16 Forecast	
Administration and Corporate Services	Administration	Consultants - Weather Monitoring, Legal	17,000	
		Miscellaneous	5,000	
			22,000	
External Relations and Educational Services	External Relations and Educational Services	Consultations, Expert opinions, In-service training fees	-	25,000
			-	25,000
External Relations and Educational Services	Program Evaluation and Assessment	IWK patients schooling	5,000	5,000
		Statisticians	20,000	26,000
		Consultations, Expert opinions	22,200	51,200
			47,200	82,200
External Relations and Educational Services	English/French as an Additional Language	EAL Tutoring, In-service training fees	31,000	38,500
			31,000	38,500
Innovation, Education and Programs	French Innovation, Education, and Programs	Consultations, Expert opinions, In-service training fees	33,000	43,000
			33,000	43,000
Leadership and Learning	Leadership and Learning	Facilitator Fees, In-service training fees	28,100	28,100
			28,100	28,100
Early Childhood Development	Early Childhood Development	Legal	2,000	2,000
		In-service training fees	10,000	25,000
		Contract - Triple P Program	48,000	48,000
			60,000	75,000
Early Childhood Development	Autism Services	Miscellaneous	-	5,000
			-	5,000
Joint Consortium for School Health	Joint Consortium for School Health	Healthy School Kit and Mental Health Tool Kit, Translation services	60,200	60,200
		Miscellaneous - Website	4,500	4,500
			64,700	64,700
Provincial Libraries	Provincial Libraries	Screenscapes on-line support, Miscellaneous	8,000	8,000
			8,000	8,000
Culture and Heritage	Culture and Heritage	Consulting contracts - Cultural Strategy	65,700	6,600
			65,700	6,600
Public Archives and Records	Public Archives and Records	Monetary Appraisal of Archival Fonds and Reports	3,000	3,000
			3,000	3,000