



Health and
Wellness

Estimates
Hon. R. Henderson
10-05-16
enud

2016-2017 Budget Estimates

PROFESSIONAL SERVICES

Supplementary Schedule

Department of Health and Wellness
2015-2016 Budget Estimates
Supplementary Schedule - Professional Services

Division: Health Policy and Programs

Section: Health Policy and Programs

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
509	3001	Consultant	128,800	178,200
509	3003	Legal Services	5,000	40,000
509	3008	Doctors and Nurses Fees	68,300	68,300
			202,100	286,500

Expenditure	Purpose	Amount
Consultant	Geographic analysis and mapping	10,534
	Provincial review of continuum of care for Island seniors	24,950
	Public Drug Programs Review, including payor of last resort and generic fill rate	34,200
	Electronic appointment booking system pilot	25,000
	Public Drug Programs Review, including payor of last resort and generic fill rate	60,000
Legal Services	Legal Opinions	34,029
Doctor Fees	Emergency medical services policy	68,300

Section: Community Care Facility and Private Nursing Home Inspection

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
549	3001	Consultant	0	20,200
549	3003	Legal Services	10,000	15,600
			10,000	35,800

Expenditure	Purpose	Amount
Consultant	External Review	20,215
Legal Services	Legal Opinions	1,857
	Legal Opinions	11,951

Department of Health and Wellness
2015-2016 Budget Estimates
Supplementary Schedule - Professional Services

Section:	Health Recruitment and Retention
-----------------	---

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
518	3005	Computer Services	0	14,300
518	3099	Miscellaneous	25,000	44,000
		Total	25,000	58,300

Expenditure	Purpose	Amount
Computer Services	PEI's portion of Cross Jurisdictional Health Human Resource Planning	14,306
Miscellaneous	Physician recruiting services	32,500

Section:	Health Care Innovation Working Group
-----------------	---

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
548	3001	Consultant	20,000	0
548	3099	Professional Services	82,500	0
		Total	102,500	0

Expenditure	Purpose	Amount
-------------	---------	--------

Division:	Chief Mental Health and Addictions Office
------------------	--

Section:	Chief Mental Health and Addictions Office
-----------------	--

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
519	3001	Consultant	95,100	129,000
		Total	95,100	129,000

Expenditure	Purpose	Amount
-------------	---------	--------

Consultant	Triple P Positive Parenting Program	50,000
	Problem Gambling Support Helpline	78,912

Department of Health and Wellness
2015-2016 Budget Estimates
Supplementary Schedule - Professional Services

Division: Chief Public Health Office

Section: Chief Public Health Office

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
510	3001	Consultant	0	4,500
510	3002	Lab Analysis	300	300
510	3006	Veterinary Services	5,000	5,000
510	3008	Dr and Nurses Fees	39,500	29,700
		Total	44,800	39,500

Expenditure	Purpose	Amount
Consultant	Graphic design re 2016 Chief Public Health Officer's Report	4,500
Veterinary	Housing / monitoring re rabies surveillance	2,724
Doctor fees	Doctors fee re on-call medical officer services	29,657

Section: Population Health Assessment and Surveillance

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
517	3001	Consultant	16,300	6,200
		Total	16,300	6,200

Expenditure	Purpose	Amount
Consultant	Literature review re health equity and social determinants	6,200

Section: Health Promotion

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
547	3001	Consultant	12,900	0
		Total	12,900	0

Expenditure	Purpose	Amount
-------------	---------	--------

Department of Health and Wellness
2015-2016 Budget Estimates
Supplementary Schedule - Professional Services

Section:	Environmental Health Services
-----------------	--------------------------------------

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
733	3001	Consultant	24,100	21,300
733	3002	Lab Analysis	5,800	1,200
733	3006	Veterinary Services	36,000	36,000
		Total	65,900	58,500

Expenditure	Purpose	Amount
Consultant	Conduct radiation device inspections	21,243
Lab analysis	Lab analysis	416
	Lab analysis	81
Vet Fees	Slaughter operation inspections	13,768
	Slaughter operation inspections	1,606
	Slaughter operation inspections	9,802
	Slaughter operation inspections	2,914

Division:	Sport, Recreation and Physical Activity
------------------	--

Section:	Sport, Recreation and Physical Activity
-----------------	--

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
718	3001	Consultant	0	20,000

Expenditure	Purpose	Amount
Consultant	Provincial Wellness Strategy Ambassador	20,000



Health and
Wellness

Estimates
Hon. E. Henderson
10-05-16
emc

2016-2017 Budget Estimates

GRANTS

Supplementary Schedule

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

Division: Health Policy and Programs

Section: Health Policy and Programs

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
509	4027	Federal - Provincial Initiatives	5,300	5,300
509	4099	UPEI Centre for Health and Biotech Management	50,000	50,000
		Total Grants	55,300	55,300

Recipient	Purpose	Amount
ON Minister of Finance	Cost-sharing: Federal / Provincial Initiatives	1,223
SK Minister of Finance	Cost-sharing: Federal / Provincial Initiatives	2,069
UPEI Centre for Health & Biotech	Conditional Grant	50,000

Section: Health Recruitment and Retention

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
518	4199	Health Recruitment and Retention Grants	1,440,100	1,307,500

Recipient	Purpose	Amount
-----------	---------	--------

Physician Recruitment

Medical Students	Family Medicine Sponsorship Program	90,000
Various	Physician Site Visits	31,352
Various	Physician Relocation Allowance	71,610
Various	Return in Service Agreements	407,665

Nursing and Allied Health Recruitment

Health PEI	Tignish Cooperative Medical Centre	45,700
Various	Recruitment Planning	8,249
Various	BN Student Sponsorships	86,400
Various	Health Care Futures - Private	11,808
Health PEI	Health Care Futures - Public	149,384
Health PEI	Bachelor of Nursing / LPN - Public	227,837

Division: Chief Mental Health and Addictions Office

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
519	4023	Canadian Mental Health Association	1,585,100	1,587,100
		Total Grants	1,585,100	1,587,100

Recipient	Purpose	Amount
Atlantic Summer Institute	Financial contribution re 2016 Program - Promoting	2,000
Canadian Mental Health Association - PEI	Operating Grant	1,585,000

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

Division: Chief Public Health Office

Section: Chief Public Health Office

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
510	4027	Federal - Provincial Initiatives	500	500
510	4099	UPEI	1,100	1,100
		Total Grants	1,600	1,600

Recipient	Purpose	Amount
NS Minister of Finance	Cost-sharing: Federal / Provincial Initiatives	409
University of PEI	National Avian Influenza Surveillance Program	1,050

Section: Health Promotion

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
547	4099	Chronic Disease Prevention / Healthy Living	266,500	287,200
547	4199	Wellness Grants	50,000	96,000
		Total Grants	316,500	383,200

Recipient	Purpose	Amount
6th Global Forum on Health Promotion	Sponsorship	35,000
Atlantic Collaborative on Injury Prevention	Funding Contribution	10,000
Canadian Cancer Society	Smokers Help-Line Service Contract	12,000
Education, Early Learning & Culture	School Health Action Planning and Evaluation	10,000
Heart and Stroke Foundation	PEI Tobacco Reduction Alliance	25,000
PEI Healthy Eating Alliance	Conditional Grant	95,193
Various	Toll-Free Smokers Quitline	98,218

Wellness Grants

Adventure Group	3,137
Brain Injury Association of PEI	2,182
Canadian Mental Health Association - PEI Division	4,420
Charlottetown Farmers Market Co-Op	4,417
Coalition Actions Pour Enfants	5,000
Comite Acadien Francophone De L'Est	2,500
East Prince Community Coalition	5,000
East Prince Seniors Initiative Inc.	364
Eastern Kings Community Coalition	3,564
Heart and Stroke Foundation of Canada	7,087
Holland College	2,000
Inner City Life Skills Inc.	3,000
L'Association Des Francophonie d'Age d'Or de L'IPE	3,000
Native Council of PEI	2,421
Pathways Youth Program	5,000

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

Wellness Grants continued

PEI Association for Newcomers to Canada	4,000
PEI Breast Feeding Coalition	4,920
PEI Food Exchange	4,972
PEI Home and School Federation	2,800
Recreation PEI Inc.	4,000
Seniors College of PEI	3,200
The Mount Continuing Care Community	3,000
The Reach Foundation Inc.	2,887
University of PEI	6,723
West Prince Sports Council	4,000

Division: Sport, Recreation and Physical Activity

Section	Code	Account	2016-17 Estimate	2015-16 Forecast
718	4117	Sport PEI	195,000	195,000
718	4138	Bilateral Agreement on Sport Participation	609,500	609,500
718	4145	Community Recreation Support Program	317,000	323,500
718	4195	Amateur Sport Assistance	428,000	422,000
718	4198	Provincial Organizational Sport	301,700	274,100
718	4199	Miscellaneous	25,000	73,400
		Total Grants	1,876,200	1,897,500

Recipient	Purpose	Amount
Sport PEI	Annual Grant	195,000
Recreation PEI	Annual Grant - go!PEI	95,000
Bilateral Agreement on Sport Participation		
55+ Games Society	Sport Partnership & Engagement	12,000
Athletics PEI	Introduction to Sport	5,000
Baseball PEI	Introduction to Sport	18,000
Basketball PEI	Introduction to Sport / Small Grant	18,500
Biathlon PEI	Introduction to Sport / Small Grants (2)	8,200
Central Region Sport and Recreation Council	Sport Partnership & Engagement	10,000
Cornwall Curling Club	Small Grant	500
Cornwall, Town of	Small Grant	300
Cycling PEI	Introduction to Sport	11,500
Eastern Region Sport and Recreation Council	Sport Partnership & Engagement	10,000
Football PEI	Introduction to Sport / Small Grant	9,500
Gymnastics PEI	Introduction to Sport / Small Grant	19,000
Hockey PEI	Introduction to Sport / Small Grant	20,500

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

Bilateral Agreement on Sport Participation continued

Island Gymnastics Academy	Small Grant	1,000
Joy Riders	Small Grant	1,000
Judo PEI	Introduction to Sport	1,800
Lacrosse PEI	Introduction to Sport / Small Grant	2,400
Maple Leaf Curling Club	Small Grant	700
Mi'kmaq Confederacy of PEI	Sport Partnership & Engagement / Small Grant	50,500
ParaSport & Recreation PEI	Sport Partnership & Engagement / Small Grant	28,680
PEI Alpine Ski Association	Introduction to Sport	1,500
PEI Archery Association	Introduction to Sport	4,000
PEI Badminton Association	Introduction to Sport	400
PEI Curling Association	Introduction to Sport	17,500
PEI Field Hockey Association	Introduction to Sport	2,800
PEI Five Pin Bowling Association	Introduction to Sport	2,500
PEI Golf Association	Introduction to Sport / Small Grant	6,900
PEI Karate Association	Introduction to Sport / Small Grant	3,500
PEI Rugby Union	Introduction to Sport / Small Grant	4,800
PEI Sailing Association	Introduction to Sport / Small Grant	4,000
PEI Snowboard Association	Introduction to Sport	2,000
PEI Soccer Association	Introduction Sport / Small Grant	21,000
PEI Table Tennis Association	Introduction to Sport	3,000
Ringette PEI	Introduction to Sport	10,000
Skate Canada PEI	Introduction to Sport	18,000
Softball PEI	Introduction to Sport / Small Grant	5,000
Special Olympics PEI	Sport Partnership & Engagement / Small Grant	29,000
Speed Skating PEI	Introduction to Sport	10,000
Sport PEI	Active Start / Small Grant	40,500
Squash PEI	Introduction to Sport	1,200
Summerside Ringette Association	Small Grant	500
Swim PEI	Introduction to Sport	12,000
Tennis PEI	Introduction to Sport	18,000
Triathlon PEI	Introduction to Sport / Small Grant	10,000
Volleyball PEI	Introduction to Sport	5,600
West Prince Minor Basketball	Small Grant	400
West Prince Sports Council	Sport Partnership & Engagement	10,000
Wrestling PEI	Introduction to Sport / Small Grant	6,800

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

Community Recreation Support Programs - Arena Grants

Abram's Village	9,000
Alberton	9,000
Belfast	9,000
Borden Carleton	9,000
Central Bedeque	9,000
Cornwall	9,000
Crapaud	9,000
Georgetown	9,000
Kensington	9,000
Montague	9,000
Morell	9,000
Murray River	9,000
North Rustico	9,000
O'Leary	9,000
Pownal	9,000
Slemon Park	9,000
Souris	9,000
St. Peters Bay	3,000
Tignish	9,000
Tyne Valley	9,000
Borden Carleton	5,000
Cornwall	5,000

Community Recreation Support Program - Leadership

Central Region Sport and Recreation Council	40,000
Eastern Kings Sports Council	8,000
Eastern Region Sport and Recreation Council	40,000
O'Leary	5,000
Tignish	5,000
Western Region Sport and Recreation Council	40,000

Community Recreation Support Program - Projects

Crapaud Curling Club	Refrigeration System Repairs	1,000
St Louis Community	Softball Field Upgrades	500

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

Provincial Sport Assistance

Athletics PEI	Sport Development	4,500
Athletics PEI	Elite Athlete	750
Baseball PEI	Leadership & Sport Development	17,000
Basketball PEI	Leadership & Sport Development	17,000
Biathlon PEI	Sport Development	5,000
Biathlon PEI	Elite Athlete	7,500
Cycling PEI	Leadership & Sport Development	11,000
Football PEI	Leadership & Sport Development	12,500
Gymnastics PEI	Leadership & Sport Development	17,000
Hockey PEI	Leadership & Sport Development	18,000
Hockey PEI	Elite	750
Judo PEI	Sport Development	3,000
Lacrosse PEI	Sport Development	2,600
Miscouche Community	Archery Club	300
PEI Alpine Ski	Sport Development	4,000
PEI Archery Association	Sport Development	1,000
PEI Badminton Association	Sport Development	1,700
PEI Curling Association	Leadership & Sport Development	17,000
PEI Field Hockey Association	Elite Athlete	1,500
PEI Field Hockey Association	Sport Development	2,000
PEI Five Pin Bowling Association	Sport Development	1,500
PEI Golf Association	Leadership & Sport Development	11,000
PEI Karate Association	Sport Development	3,000
PEI Rugby Union	Elite Athlete	1,500
PEI Rugby Union	Sport Development	6,000
PEI Sailing Association	Sport Development	1,500
PEI Snowboarding Association	Sport Development	2,000
PEI Soccer Association	Leadership & Sport Development	18,000
PEI Table Tennis Association	Sport Development	5,000
Ringette PEI	Sport Development	13,000
Rowing PEI	Elite Athlete	2,000
Rowing PEI	Sport Development	8,000
Skate Canada PEI - Figure Skating	Leadership & Sport Development	17,000
Softball PEI	Elite Athlete	2,000
Softball PEI	Sport Development	7,000
Special Olympics PEI	Gala Tickets	880
Speed Skating PEI	Sport Development	5,000
Squash PEI	Sport Development	2,400
Swim PEI	Leadership & Sport Development	14,000
Tennis PEI	Leadership & Sport Development	16,000
Triathlon PEI	Elite Athlete	1,500
Triathlon PEI	Leadership & Sport Development	11,000
Volleyball PEI	Leadership & Sport Development	9,680
Wrestling PEI	Elite Athlete	7,500
Wrestling PEI	Leadership & Sport Development	14,000

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

2017 Canada Games Year 1

Athletics PEI	Year 1 Funding	5,675
Baseball PEI	Year 1 Funding	4,700
Basketball PEI	Year 1 Funding	4,300
Cycling PEI	Year 1 Funding	2,950
PEI Golf Association	Year 1 Funding	2,225
PEI Sailing Association	Year 1 Funding	1,625
PEI Soccer Association	Year 1 Funding	7,811
Rowing PEI	Year 1 Funding	1,775
Softball PEI	Year 1 Funding	7,824
Swim PEI	Year 1 Funding	8,675
Tennis	Year 1 Funding	1,775
Volleyball PEI	Year 1 Funding	5,050
Wrestling PEI	Year 1 Funding	2,675

Provincial Organizational Sport

Canadian Red Cross	Annual Grant - Water Safety Program	140,000
Canadian Sports Centre - Atlantic	Annual Grant	11,123
Interprovincial Sports and Recreation Council	Annual Grant	36,232
Jeux de L'Acadie	Annual Grant	35,000
ParaSport and Recreation PEI	Annual Grant	6,920
PEI Sport Hall of Fame	Annual Grant	6,600
Recreation PEI	Annual Grant	38,000

Sport Hosting

2016 Bell Aliant Peewee AAA	Hockey Tournament	3,000
APM Centre	2015 Whitecap Curling	500
Athletics PEI	2015 Hersheys Youth & Sr Athletics Event	1,500
Biathlon PEI	Atlantic Cup	750
Bluefield High School	Basketball Classic	250
BMO Nesbitt Burns PEI Marathon	PEI Marathon	2,500
Central Storm Midget AAA	Female Hockey Tournament	500
Charlottetown Minor Hockey	Spud Tournament	250
Charlottetown Trap & Skeet Club	Atlantic Skeet Championship	1,500
Charlottetown Yacht Club	2016 Sail East Regatta	1,500
Colonel Gray Senior High School	Basketball Tournaments	250
Judo PEI	Atlantic Canadian Judo Championship	750
Montague Regional High School	Viking Classic	250
O'Leary Community	2015 Sr Womens National Fast Pitch	2,500
O'Leary Community	2016 Sr Womens National Fast Pitch	3,000
O'Leary Community	2016 Mens Eastern Canadian Fast Pitch	1,500
PEI Karate Association	Atlantic Karate Championship	1,500
PEI Soccer Association	U16 Boys & Girls National Club	3,000
PEI Softball Hosting Inc.	2016 Canadian Womens Fast Pitch - Charlottetown	3,000
Speed Skating PEI	2016 Canada East Short Track	5,000
Summerside, City of	U21 Womens Fast Pitch Championship	3,000
Summerside, City of	Baseball Canada Boys U15 Nationals	3,000
Summerside Figure Skating Club	2016 Atlantic Regional Synchro Skating	500

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Grants**

Sport Hosting continued

University of PEI	Mickey Place Basketball Tournament	250
West Point Fire Department	10th Annual PEI Pond Hockey Championship	500
Wrestling PEI	PEI Open 2016	250

Miscellaneous

Brain Injury Association of PEI	One Time Financial Support	1,000
Canadian Council of the Blind - PEI Division	Atlantic Sports Weekend - May 2016	250
CARI Complex	Facility Study	4,950
Charlottetown Curling Club	Facility Assessment	5,000
Education & Early Learning & Culture	Cultural Satellite	2,757
Friends of UPEI Hockey	Mike Kelly Memorial Golf Tournament	650
Mullache Sports Inc.	Island Storm Basketball	10,000
PEI Military Family Resource Centre	Wear Red Race	250
Prince Edward Island Fitness & Physique	Fitness Competition	250
Prince Street School	Wellness Project	2,500
Recreation PEI	Atlantic Conference & go!PEI on-line tracking tool	1,000
Special Olympics PEI	Team PEI - Draft an Athlete	850
Sperenza Sport	One Time Financial Support	5,000



Health and
Wellness

Estimate
Am. R. Henderson
10-05-16
encl

2016-2017 Budget Estimates

EMPLOYEE SALARIES

Supplementary Schedule

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Employee Salaries**

Division: Minister's / Deputy Minister's Office

Section	Number	Position Title	Salary Level	FTE	Salary Range	
231	1	Deputy Minister	SCP	1.00	116,684	151,579
231	2	Executive Assistant	AS13	1.00	45,568	54,248
231	3	Executive Assistant	AS13	1.00	45,568	54,248
				3.00		

Division: Health Policy and Programs

Section: Health Policy and Programs

Section	Number	Position Title	Salary Level	FTE	Salary Range	
509	1	Administrative Support 12	AS12	1.00	42,655	50,893
509	2	Professional Office 26	26	1.00	87,949	109,936
509	3	Program Officer - Nursing	PFN3	1.00	66,866	82,310
509	4	Program Officer - Pharmacy	PFP2	1.00	97,089	112,536
509	5	Program Officer 18	PG18	1.00	57,302	71,627
509	6	Program Officer 18	PG18	1.00	57,302	71,627
509	7	Program Officer 18	PG18	1.00	57,195	71,489
509	8	Program Officer 21	PF21	1.00	68,098	85,120
509	9	Program Officer 22	PF22	1.00	71,673	89,589
				9.00		

Section: Community Care Facility and Private Nursing Home Inspection

Section	Number	Position Title	Salary Level	FTE	Salary Range	
549	1	Administrative Assistant 10	AS10	1.00	39,585	44,981
549	2	Professional Officer 18	PF18	0.60	57,195	71,489
549	3	Program Officer - Nursing	PFN3	1.00	66,866	82,310
549	4	Program Officer Nursing	PFN2	1.00	61,835	77,201
549	5	Program Officer Nursing	PFN2	0.80	61,835	77,201
549	6	Program Officer Nursing	PFN2	0.40	61,835	77,201
				4.80		

Section: Health Recruitment and Retention

Section	Number	Position Title	Salary Level	FTE	Salary Range	
518	1	Administrative Support 11	AS11	1.00	42,119	47,864
518	2	Professional Officer 17	PF17	1.00	54,208	67,761
518	3	Professional Officer 18	PF18	1.00	57,303	71,627
518	4	Professional Officer 19	PF19	1.00	60,602	75,751
518	5	Professional Officer 21	PF21	1.00	68,098	85,120
				5.00		

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Employee Salaries**

Division: Health Policy and Programs continued

Section: Health Care Innovation Working Group Secretariat

Section	Number	Position Title	Salary Level	FTE	Salary Range	
548	1	Professional Officer 18 (temporary)	PF18	1.00	57,303	71,627
				<u>1.00</u>		

Division: Chief Mental Health and Addictions Office

Section: Chief Mental Health and Addictions Office

Section	Number	Position Title	Salary Level	FTE	Salary Range	
519	1	Administrative Support 12	AS10	0.50	39,585	44,981
519	2	Professional Officer 29	PF29	1.00	102,541	128,177
519	3	Program Officer	PG17	1.00	54,008	67,761
519	4	Program Officer	PG18	1.00	57,195	71,489
519	5	Program Officer	PG18	1.00	57,195	71,489
				<u>4.50</u>		

Division: Chief Public Health Office

Section: Chief Public Health Office

Section	Number	Position Title	Salary Level	FTE	Salary Range	
510	1	Administrative Support 12	AS12	1.00	42,655	50,893
510	2	Chief Public Health Officer	GD	1.00	219,102	219,102
510	3	Deputy Chief Public Health Officer	GD	1.00	219,102	219,102
510	4	Program Officer Nursing	PFN4	1.00	69,342	86,756
510	5	Program Officer Nursing	PFN4	1.00	69,342	86,756
510	6	Program Officer Nursing	PFN4	1.00	69,342	86,756
510	7	Program Officer Nursing	PFN4	1.00	74,196	92,829
				<u>7.00</u>		

Section: Population Health Assessment and Surveillance

Section	Number	Position Title	Salary Level	FTE	Salary Range	
517	1	Administrative Officer 13	AD13	1.00	46,365	54,126
517	2	Administrative Officer 14 (temporary)	PF14	1.00	49,536	57,792
517	3	Administrative Support 11 (temporary)	AS11	0.50	42,898	47,762
517	4	Professional Officer 19	PF19	1.00	61,659	75,608
517	5	Professional Officer 22	PF22	1.00	70,880	86,915
				<u>4.50</u>		

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Employee Salaries**

Division: Chief Public Health Office continued

Section: Health Promotion

Section	Number	Position Title	Salary Level	FTE	Salary Range	
547	1	Program Officer 17	PG17	1.00	54,208	67,761
547	2	Program Officer 20	PG20	1.00	64,116	80,180
547	3	Program Officer 17	PG17	1.00	54,208	67,761
547	4	Program Officer 17	PG17	1.00	54,208	67,761
				4.00		

Section: Environmental Health Services

Section	Number	Position Title	Salary Level	FTE	Salary Range	
733	1	Administrative Support 12	AS12	1.00	42,655	50,893
733	2	Program Officer 20	PG20	1.00	64,116	80,180
733	3	Regulatory Inspector 4	RO15	1.00	48,977	61,252
733	4	Regulatory Inspector 4	RO15	0.50	48,977	61,252
733	5	Regulatory Inspector 4	RO15	1.00	48,977	61,252
733	6	Regulatory Inspector 4	RO15	1.00	48,977	61,252
733	7	Regulatory Inspector 4	RO15	1.00	48,977	61,252
733	8	Regulatory Inspector 4	RO15	1.00	48,977	61,252
733	9	Regulatory Inspector 4	RO15	1.00	48,977	61,252
733	10	Regulatory Inspector 4	RO15	1.00	48,977	61,252
733	11	Regulatory Inspector 5	RO16	1.00	51,490	64,342
				10.50		

Division: Sport, Recreation and Physical Activity

Section	Number	Position Title	Salary Level	FTE	Salary Range	
718	1	Administrative Support 10	AS10	1.00	39,585	44,981
718	2	Technical Officer 11	TC11	1.00	42,057	47,762
718	3	Program Officer 17	PG17	1.00	54,208	67,761
718	4	Program Officer 17	PG17	1.00	54,208	67,761
718	5	Program Officer 22	MG22	1.00	71,673	89,589
				5.00		



Health and
Wellness

Estimates
Hon. R. Henderson
10-05-16
end

2016-2017 Budget Estimates

DEPUTY MINISTER TRAVEL

Supplementary Schedule

**Department of Health and Wellness
2016-2017 Budget Estimates
Supplementary Schedule - Deputy Minister Out-of-Province Travel**

Division: Minister's / Deputy Minister's Office

Out of Province Travel Details:

Position Title	Purpose	Destination	Amount
Deputy Minister	Pharmaceutical Representative Meetings	Montreal, PQ	1,473
	PT Deputy Ministers of Health	Victoria, BC	2,655
	Atlantic Deputy Ministers of Health	Halifax, NS	266
	Atlantic Ministers of Health	Halifax, NS	384
	Maritime Strategy for Patient-Oriented Research Support	Ottawa, ON	0
	Atlantic Deputy Ministers of Health - Strategic Planning	Halifax, NS	542
	Mental Health Commission of Canada Board	Ottawa, ON	0
	Mental Health Commission of Canada Board	Ottawa, ON	1,322
	FPT / PT Deputy Ministers of Health	Toronto, ON	1,941
	FPT Ministers of Health	Vancouver, BC	2,642
	Health and Economic Development Meetings	Raleigh, NC	2,668
	Mental Health Commission of Canada Board	Ottawa, ON	0