

**Response to Question during Budget Debate on May 11, 2016**  
**Request: Breakdown of Health PEI revenue**

	<b>2016-17 Budget Estimate</b>	<b>2015-16 Budget Forecast</b>	<b>2015-16 Budget Estimate</b>
<b>Federal Revenue</b>			
French Services Agreement	87,300	16,000	53,800
Federal Revenue - Miscellaneous	<u>573,600</u>	<u>855,400</u>	<u>553,600</u>
<b>Subtotal</b>	<b>660,900</b>	<b>871,400</b>	<b>607,400</b>
<b>Fees and Services</b>			
Patient Fees	22,374,700	20,407,800	21,439,000
FOIP Fees	1,300	500	1,300
Fees - Miscellaneous	<u>1,021,200</u>	<u>794,500</u>	<u>702,100</u>
<b>Subtotal</b>	<b>23,397,200</b>	<b>21,202,800</b>	<b>22,142,400</b>
<b>Sales</b>			
Meals to Public and Staff	1,141,400	982,500	1,118,400
Public Health Immunization Fees	69,900	57,900	68,300
Pharmaceutical Drugs	139,300	87,000	136,000
Hospital and Surgical Supplies	313,700	500,600	306,000
Sales - Miscellaneous	896,200	722,700	850,100
<b>Subtotal</b>	<b>2,560,500</b>	<b>2,350,800</b>	<b>2,478,800</b>
<b>Recovery</b>			
WCB Premium Rebate	-	2,548,000	-
<b>GRAND TOTAL</b>	<b><u>26,618,600</u></b>	<b><u>26,973,000</u></b>	<b><u>25,228,600</u></b>

**Breakdown of Patient Fees Revenue**

	<b>2016-17 Budget Estimate</b>	<b>2015-16 Budget Forecast</b>	<b>2015-16 Budget Estimate</b>
LTC – Accommodation	13,402,800	12,463,400	12,964,900
Non-Residents In Patients	2,384,600	1,968,800	2,227,700
Non-Residents Out Patients	2,386,800	2,420,900	2,230,700
Other uninsured Out-Patients	157,300	652,900	153,500
Private Room Accommodation	202,700	153,000	186,800
Semi-Private Room Accommodation	357,500	267,000	334,100
Medically Discharged In Patient	973,700	632,900	950,000
W.C.B. In Patient	643,700	335,000	627,900
W.C.B. Out-Patients	1,630,700	1,348,300	1,534,100
Federal Government - In Patient	94,900	37,000	92,600
Federal Government - Out-Patient	48,300	57,100	47,200
Children's Dental Program	31,600	35,400	30,800
Other – Miscellaneous	60,100	36,100	58,700
<b>Grand Total</b>	<b><u>22,374,700</u></b>	<b><u>20,407,800</u></b>	<b><u>21,439,000</u></b>